

Home Insert Page Layout Formulas Data Review View

Arial Narrow 9 A A

Wrap Text

General

Normal Bad Good

Neutral Calculation Check Cell

Conditional Formatting Format as Table

Insert Delete Format

AutoSum Fill Clear Sort & Find & Filter Select

Clipboard Font Alignment Number Styles Cells Editing

GENERAL FUND							GENERAL ADMINISTRATION						
BUDGET ESTIMATES FOR 2018-2019							BUDGET ESTIMATES FOR 2018-2019						
GENERAL ADMINISTRATION							GENERAL ADMINISTRATION						
Actuals							Actuals						
Budget							Budget						
Actual							Actual						
Revised							Revised						
Budget							Budget						
Estimates							Estimates						
2016-2017							2016-2017						
(unaudited)							(unaudited)						
₹							₹						
A - RECURRING ACCOUNT							A - RECURRING ACCOUNT						
1. GOVERNMENT GRANT							1. SALARIES:						
(1) State Govt.							(1) Approved Staff : (Under SPS)						
Salary Payment Scheme:							(B) Non-Teaching Staff:						
(b) Non-Teaching Staff:							(i) Pay & Allowances						
(i) Pay & Allowances							(viii) Provident Fund						
(ii) Salary Grants Receivable							(xii) Encashment of Leave						
10,49,45,915							15,59,55,411						
25,17,56,500							24,05,19,400						
6,99,63,943							9,81,10,030						
26,61,89,728							25,91,67,420						
29,60,38,400							21,53,160						
25,00,00,000							33,29,472						
6,99,63,943							48,69,148						
26,61,89,728							56,82,200						
54,60,38,400							15,00,000						
							25,00,000						
							17,14,86,118						
							25,23,56,500						
							10,35,78,750						
							26,81,89,728						
							30,00,38,400						
5. OTHER FEES:							2) Un-approved Staff:						
(1) Enrolment Fees							(i) Pay & Allowances						
5,38,38,420							(vii) Provident Fund						
8,00,00,000							(ix) Pension						
5,01,73,290							(x) Medical Benefits						
8,00,00,000							(xii) Encashment of Leave						
8,00,50,000							(xiii) Overtime						
2,00,00,000							(xiv) Uniforms						
17,00,000							(xv) Leave Travel Concession						
80,00,00,000							6,93,53,678						
80,00,00,000							5,57,53,500						
5,00,000							4,38,46,561						
							5,13,58,410						
							47,84,935						
							4,51,700						
							29,10,081						
							42,05,900						
							17,63,828						
							52,34,760						
							58,16,400						
							5,00,000						
							13,59,802						
							6,69,000						
							3,60,760						
							15,39,676						
							3,07,100						
							31,67,031						
							40,00,000						
							40,00,000						
							5,00,000						
							67,597						
							5,00,000						
							11,978						
							7,00,000						
							7,00,000						
							10,60,000						
							2,25,000						
							94,00,000						
							50,000						
							5,00,000						
							10,000						
							10,000						
							20,000						
							1,000						
							20,000						