

**Information pertaining Rajiv Gandhi Centre for Contemporary Studies (Autonomous)**

**University of Mumbai**

**Compliance under Section 4(1)(b) of the Right to Information Act, 2005.**

1.	<b>The Particulars of the Organization, Functions and Duties</b>	
	Name of the Organization	Rajiv Gandhi Centre for Contemporary Studies (Autonomous), University of Mumbai conduct PhD (Interdisciplinary Research in Social Science) and Master of Social Work
	Establishments	Established by UGC-Maharashtra Human Resource Development on 31 <sup>st</sup> March, 2006
	Address	Rajiv Gandhi Bhavan, Near Sanskrit Bhavan, University of Mumbai, Vidyanagari Campus, Santacruz (East), Mumbai – 400 098
	Contact	91-22-26532048
	Website	<a href="http://www.mu.ac.in/others/rgccs/index.html">http://www.mu.ac.in/others/rgccs/index.html</a>
	Functions	<ul style="list-style-type: none"><li>• To coordinate and to provide a think tank in the area of studies drawing expertise and inputs from academic and from experts from other sectors like Government and other national /international NGOs.</li><li>• To provide a forum for inter university/intercollegiate Post Graduate and research level dialogues, discussion meetings, summer/winter institutes, involving other Universities/autonomous Institutions/PG Centres.</li><li>• To design and execute capacity-building programmes for teachers in higher education focused on the designated discipline of the Centre</li><li>• To strengthen the role of Universities/Academics in Public Policy making.</li><li>• To conduct short-term courses in the concerned disciplines.</li><li>• Publications of proceedings.</li></ul>
	The Key areas of Work for the Research Work are	<ol style="list-style-type: none"><li>1. Impact of Panchayati Raj Systems and Local Governance</li><li>2. Impact of Technology on Society</li><li>3. Secularism and Nation Building</li></ol>
2.	The Powers and Duties of its officers and employees	The Chair Professor and employees are appointed by the University in accordance with the norms prescribed by the UGC for such Centres and Maharashtra University Act, 1994 and Rules prescribed thereunder. They discharge their official duties in accordance with the directions and instructions given by the University Authority from time to time.
3	The procedure followed in the decision making process, including channels of supervision and accountability	Decisions are taken by the Chair Professor/Director of the Centre under the supervision of the Vice-Chancellor

4	The norms set by it for the discharge of its functions :	As per University Statute University Act
5.	The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions	As per University of Mumbai rules
6	A statement of the categories of documents that are held by it or under its control	1. Admissions 2. Results 3. Enrolments 4. Administrative Records
7.	The particulars of any arrangement that exists for consultation with, or representation by, the Members of the public in relation to the formulation of its policy or implementation thereof	NIL
8.	A statement of the boards, councils , committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public	N.A.
9.	A directory of its officers and employees.	As per UGC & State Government rules
10.	The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations.	As per UGC & State Government rules
11.	The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.	Annexure – A
12.	The manner of execution of subsidy programmes, including the amounts allocated and the details of beneficiaries of such programmes.	NIL
13.	Particulars of recipients of concessions, permits or authorizations granted by it.	1. Railway Concession 2. Transference Certificate 3. Transcript Certificate 4. Duplicate of I.D. Card 5. Bonafide Certificate 6. Examinations Fees

14.	Details in respect of the information, available to or held by it, reduced in an electronic form	NIL
15.	The particulars of facilities available to citizens for obtaining information, including the working hours of a library or reading room, if maintained for public use	NIL
16.	The names, designations and other particulars of the Public Information Officers	Director of the Centre
17.	Such other information as may be prescribed	NIL

BUDGET ESTIMATES FOR 2016-2017  
RAJIV GANDHI CENTRE FOR CONTEMPORARY CENTRE

जमा	INCOME	Actuals 2014-2015 (unaudited)	Budget Estimates 2015-2016	Actual Upto 31.10.2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		₹	₹	₹	₹	₹
A-RECURRING ACCOUNT						
1. शासन निधी	1. Government Grants					
1. राज्य सरकार	1. State Government					
1. वेतन अनुदान योजना	1. Salary Payment Scheme					
2. शिक्षकेतर कर्मचारी	2. Non-Teaching Staff	4,21,523	6,65,000	3,98,800	6,00,500	7,17,100
		4,21,523	6,65,000	3,98,800	6,00,500	7,17,100
4. परिपाठ शुल्क	4. Tuition Fees					
1. परिपाठ शुल्क	1. Tuition Fees	23,010	96,000	38,000	96,000	96,000
		23,010	96,000	38,000	96,000	96,000
10. प्रकाशने	10. Publications	-	10,000	4,000	10,000	10,000
11. किरकोळ जमा	11. Sundry Incomes					
1. निदेशी पुस्तक , लघु पुस्तक , नमुना अर्ज विक्री	1. Sale Proceeds of Hand Books, Brochure, Application Forms (Students)	600	1,000	1,25,800	1,50,000	1,50,000
4. जाहिरातीवरील कमिशन	4. Commission on Advertisements	-	1,000	-	1,000	1,000
		600	2,000	1,25,800	1,51,000	1,51,000
		4,45,133	7,73,000	5,66,600	8,57,500	9,74,100

Total C/F :

4,45,133	7,73,000	5,66,600	8,57,500	9,74,100
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सर्वसाधारण निधी  
अर्थसंकल्प 2016-2017  
राजीव गांधी केंद्र

295

8.10.17

अनुसंधान - A

खर्च	EXPENDITURE	प्रत्यक्ष अलेखापरिचित 2014-2015 ₹	अर्थसंकल्पिय अंदाज 2015-2016 ₹	प्रत्यक्ष खर्च 31.10.2015 पर्यंत ₹	सुधारीत अंदाज 2015-2016 ₹	अर्थसंकल्पिय अंदाज 2016-2017 ₹
आवर्ती खाते						
1. वेतन	1. Salaries					
1. अनुदान प्राप्त पदे	1. Approved Staff (Staff from State Payment scheme)					
2. शिक्षकेतर कर्मचारी	2. Non-Teaching Staff					
1. वेतन	1. Pay	5,62,030	6,65,000	3,98,800	6,00,500	7,17,100
7. भविष्यनिर्वाह निधी	7. Provident Fund	-	1,000	-	1,000	1,000
9. रजेचे रोखीकरण	9. Encashment of Leave	-	1,000	-	1,000	1,000
2. अनुदान बाह्य पदे	2. Unapproved Staff (Staff from non State Payment scheme)					
1. शिक्षक कर्मचारी	1. Teaching Staff					
1. वेतन	1. Pay	-	-	-	-	28,47,800
7. भविष्यनिर्वाह निधी	7. Provident Fund	-	-	-	-	1,000
2. शिक्षकेतर कर्मचारी	2. Non-Teaching Staff					
1. वेतन	1. Pay	5,53,066	14,50,000	4,32,537	6,71,100	14,08,600
7. भविष्यनिर्वाह निधी	7. Provident Fund	-	1,000	-	1,000	1,000
8. राजा प्रवास सवलत	8. Leave Travel Concession	-	15,000	-	30,000	15,000
9. रजेचे रोखीकरण	9. Encashment of Leave	-	1,000	-	1,000	1,000
16. गणवेश	16. Uniforms	-	1,000	-	1,000	1,000
		11,15,096	21,35,000	8,31,337	13,06,600	49,94,500
6. सेवा	6. Services					
1. दुरध्वनी	1. Telephone					
1. ० सेवा (ई पी ए बी एक्स)	1. '0' Dial (EPABX)	-	1,000	-	1,000	1,000
2. थेट सेवा	2. Direct Line	11,215	50,000	9,567	50,000	50,000
2. विद्युत	2. Electricity	-	1,00,000	-	1,00,000	1,00,000
		11,215	1,51,000	9,567	1,51,000	1,51,000
7. दुरुस्ती व परिरक्षण	7. Repairs and Maintenance	36,285	50,000	15,148	50,000	50,000
12. जाहिरात	12. Advertisements	-	50,000	-	1,000	25,000
13. मुद्रण, लेखन सामुग्री, कागद आणि टपाल	13. Printing, Stationery, Paper and Postage	65,708	1,00,000	15,475	50,000	75,000
17. पदव्युत्तर शिष्यवृत्ती, सन्मान्य सदस्यत्व, अनुदान इ अनुषंगिक खर्च	17. Post Graduate Scholarships, Fellowships, Grants and Incidental Expenses					
2. शिष्यवृत्ती आणि सन्मान्य सदस्यत्व	2. Scholarships and Fellowship					
2. पी एच डी साठी संशोधनाचे कामाकरिता सन्मान्य सदस्यत्व	2. Fellowship for Research work for Ph.D. Degree	-	1,000	-	1,000	1,000
4. अभ्यागत प्राध्यापक /व्याख्याते	4. Visiting Professors/Lecturers	15,950	1,00,000	28,620	1,00,000	1,00,000
5. शैक्षणिक सहल आणि	5. Students Tours and Field Studies	-	10,000	-	10,000	10,000
6. विशेष अभ्यागत व्याख्याते	6. Special Guest Lecture	-	-	-	-	50,000
		15,950	1,11,000	28,620	1,11,000	1,61,000
Total C/F :		12,44,254	25,97,000	9,00,147	16,69,600	54,56,500



## BUDGET ESTIMATES FOR 2016-2017

## RAJIV GANDHI CENTRE FOR CONTEMPORARY CENTRE

जमा	INCOME	Actuals 2014-2015 (unaudited)	Budget Estimates 2015-2016	Actual Upto 31.10.2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		₹	₹	₹	₹	₹
	Total B/F. :	4,45,133	7,73,000	5,66,600	8,57,500	9,74,100
सर्वसाधारणनिधीतून अंशदान	Contribution from General Fund to meet the excess of Expenditure over income	9,51,866	23,54,000	4,93,979	13,42,100	50,12,400
एकूण आवर्ती	Total Recurring Rs.	13,96,999	31,27,000	10,60,579	21,99,600	59,86,500
B-NON-RECURRING ACCOUNT						
सर्वसाधारणनिधीतून अंशदान	Contribution from General Fund to meet the excess of Expenditure over income	1,62,955	5,50,000	40,850	5,50,000	5,50,000
एकूण अनावर्ती	Total Non-Recurring Rs.	1,62,955	5,50,000	40,850	5,50,000	5,50,000

सर्वसाधारण निधी  
अर्थसंकल्प 2016-2017  
राजीव गांधी केंद्र

खर्च	EXPENDITURE	प्रत्यक्ष अनुपापेक्षित 2014-2015	अर्थसंकल्प अंदाज 2015-2016	प्रत्यक्ष खर्च 31.10.2015 पर्यंत	सुधारीत अंदाज 2015-2016	अर्थसंकल्प अंदाज 2016-2017
		₹	₹	₹	₹	₹
	Total B/F.:	12,44,254	25,97,000	9,00,147	16,69,600	54,56,500
18. शिबिरे, चर्चासत्रे आणि परिषदा	18. Seminars, Symposium and Conferences					
1. शिबिरे	1. Seminars	85,832	2,00,000	96,110	2,00,000	2,00,000
8. समुदाय कार्यक्रम	8. Community Programmes	-	1,00,000	-	1,00,000	1,00,000
		85,832	3,00,000	96,110	3,00,000	3,00,000
19. ग्रंथालय	19. Library					
1. नियतकालिके व मासिके	1. Journals and Periodicals	3,300	10,000	6,600	10,000	10,000
		3,300	10,000	6,600	10,000	10,000
20. प्रकाशन	20. Publication	28,400	1,00,000	-	1,00,000	1,00,000
21. सभासदत्व व अंशदान	21. Memberships and Contributions	-	20,000	-	20,000	20,000
23. संक्रीर्ण	23. Miscellaneous					
1. आतिथ्य	1. Hospitality	10,593	25,000	6,811	25,000	25,000
3. आकस्मिक खर्च	3. Contingencies	24,620	75,000	50,911	75,000	75,000
		35,213	1,00,000	57,722	1,00,000	1,00,000
एकूण आवर्ती	Total Recurring Rs.	13,96,999	31,27,000	10,60,579	21,99,600	59,86,500
अनावर्ती खाते						
3. साधन सामुग्री	3. Equipments	42,430	1,50,000	40,850	1,50,000	1,50,000
4. फर्निचर आणि फिक्स्चर	4. Furniture and Fixtures	38,760	3,00,000	-	3,00,000	3,00,000
6. पुस्तके	6. Books	81,765	1,00,000	-	1,00,000	1,00,000
एकूण अनावर्ती	Total Non-Recurring Rs.	1,62,955	5,50,000	40,850	5,50,000	5,50,000