

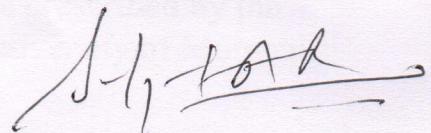
**University of Mumbai**  
**Institute of Distance and open Learning**

Under RTI Act, Section 4 (i) (b) Sue-Moto Disclosure on 17 Manuals

(i)	The particulars of its organization, functions and duties	To impart education to learners who are removed in space and or time from the teachers or the teaching institution on account of economic and social consideration.  To conduct following courses:- BA/B.Com./B.Sc./MA/M.Com./M.Sc./Dip. DORM/DFM
(ii)	The powers and duties of its officers and employees	Manual 2 attached.
(iii)	The procedure followed in the decision making process including channels of supervision and accountability	As prescribed by the University of Mumbai.
(iv)	The norms set by it for the discharge of its functions	As prescribed by the University of Mumbai.
(v)	The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions	1.Maharashtra Universities Act, 1994  2. Statutes / Ordinances / Vice-Chancellor's Direction's /  Rules & Regulations (Already displayed by the University of Mumbai)
(vi)	A statement of the categories of documents that are held by it or under its control	Admissions, Enrollment, Examination, TC, Study Material, Bonafide Certificate, Transcript, Eligibility,

		Migration, GoI Scholarships, Result of FY, SY, BA, B.com and B.Sc., Diploma in DFM/DORM, data of All Admitted students, Administrative & Accounts records.
(vii)	The particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or implementation thereof	NIL
(viii)	A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advise, and as to whether meetings of those boards, councils, committees and other bodies are open to the public, or the minutes of such meetings are accessible for public	<p>a. The List of members of Committee attached.</p> <p>b. Resolutions will be available on demand under RTI</p>
ix)	A directory of its officers and employees	List Attached
(x)	The monthly remuneration received by each of its officers and employees, including the system of compensation as provided in its regulations	Already displayed by the University of Mumbai
(xi)	The budgets allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made	Relevant Portion of Budget attached.
(xii)	The manner of execution of subsidy programmes, including the system of compensation as provided in its regulations	Nil

(xiii)	Particulars of recipients of concessions, permits of authorizations granted by it	Nil
(xiv)	Details in respect of the information, available to or held by it, reduced in an electronic form	5 years Students statistical information
(xv)	The Particulars of facilities available to citizens for obtaining information, including the working hours of a library of reading room, if maintained for public use	Yes  Information will be available during working hours (Morning 10.20 am to Evening 6.00 pm.)
(xvi)	The names, designations and other particulars of the Public Information Officers	Already displayed by the University of Mumbai
(xvii)	Such other information as may be prescribe, and thereafter update these publications every year.	Yes



(Dr. Ambuja Salgaonkar)  
Public Information Officer  
and I/c Director

## Manual 2

अधिकारी आणि कर्मचा-यांच्या कर्तव्ये आणि जबाबदा-या (कलम) (४) (१) (व (दोन)

अनुक्र.	पदनाम	कर्तव्ये आणि जबाबदा-या
१	उप कुलसचिव	प्रमाणसंहिता नियमावली, १९८४ नुसार
२	उप कुलसचिव (जनसंपर्क)	प्रमाणसंहिता नियमावली, १९८४ नुसार
३	सहायक कुलसचिव, (सा.प्र)	प्रमाणसंहिता नियमावली, १९८४ नुसार
४	सहायक कुलसचिव, (वि.व.ले)	प्रमाणसंहिता नियमावली, १९८४ नुसार
५	स्वीय सहायक	प्रमाणसंहिता नियमावली, १९८४ नुसार
६	अधीक्षक	प्रमाणसंहिता नियमावली, १९८४ नुसार
७	उप लेखापाल व रोग्यपाल	प्रमाणसंहिता नियमावली, १९८४ नुसार
८	वरिष्ठ लघुलेखक	प्रमाणसंहिता नियमावली, १९८४ नुसार
९	मुख्य लिपिक/सहायक लेखापाल	प्रमाणसंहिता नियमावली, १९८४ नुसार
१०	मुख्य लिपिक	प्रमाणसंहिता नियमावली, १९८४ नुसार
११	सहायक लेखापाल	प्रमाणसंहिता नियमावली, १९८४ नुसार
१२	सहायक रोग्यपाल	प्रमाणसंहिता नियमावली, १९८४ नुसार
१३	कनिष्ठ लघुलेखक	प्रमाणसंहिता नियमावली, १९८४ नुसार
१४	कनिष्ठ ग्रंथालय सहायक	प्रमाणसंहिता नियमावली, १९८४ नुसार
१५	वरिष्ठ लिपीक	प्रमाणसंहिता नियमावली, १९८४ नुसार
१६	वाहन चालक	प्रमाणसंहिता नियमावली, १९८४ नुसार
१७	कनिष्ठ लिपीक/टंकलिपीक	प्रमाणसंहिता नियमावली, १९८४ नुसार
१८	कनिष्ठ लेखा लिपीक	प्रमाणसंहिता नियमावली, १९८४ नुसार
१९	मँकेनिक कम वाहनचालक	प्रमाणसंहिता नियमावली, १९८४ नुसार
२०	लेखा लिपीक	प्रमाणसंहिता नियमावली, १९८४ नुसार
२१	कनिष्ठ लेखा लिपीक	प्रमाणसंहिता नियमावली, १९८४ नुसार
२२	जमादार	प्रमाणसंहिता नियमावली, १९८४ नुसार
२३	ग्रंथालय परिचर	प्रमाणसंहिता नियमावली, १९८४ नुसार
२४	दफ्तरी	प्रमाणसंहिता नियमावली, १९८४ नुसार
२५	हवालदार	प्रमाणसंहिता नियमावली, १९८४ नुसार
२६	शिपाई	प्रमाणसंहिता नियमावली, १९८४ नुसार

**University of Mumbai**

No.EL/ICD/2016-17/ 60 /2016.

Mumbai- 400 032,  
28<sup>th</sup> April, 2016

1. Dr. (Smt) Ambuja Salgaonkar, Director IDOL, (Convenor)
2. Prof. Mandar Bhanushe, Faculty , IDOL
3. Dr. (Smt) Jyotshna Dongardive, Head, UDGS
4. Prof. (Smt) Srivaramangai, Head, UDIT
5. Prof. (Smt) Niketa Gandhi, Co-Ordinator, MSc-IT IDOL
6. Mrs. Manisha Divate, Co-Ordinator, BSc & M.Sc-CS, IDOL
7. Mrs. Archana Kachh, Co-Ordinator, BSc-IT IDOL
8. Prof Bavesh Shah, Co-Ordinator, MCA IDOL
9. Prof. Manish Bahel, Mumbai (Industry representative for proprietary technologies)
10. Prof. Amoal Sale, Pune (Industry representative for FOSS)
11. Prof. M.S. Prasad, Bhartee Vidyapeeth, Pune
12. Prof. Jayant Kirtane, KMIT, Hyderabad
13. Mrs. Poornima Naik, SIBER, Kolhapur
14. Prof. M.L. Saikumar, IPE, Hyderabad
15. Mrs. Sushma Mujumdar, Free-lance academic in C.I and Mathematics
16. Capt. Yadav

Mesdames/Gentleman,

I am to inform you that the Hon'ble Vice-Chancellor has constituted the Ad-hoc Committee in Science and Technology faculty (IDOL) consisting of yourselves. Further the Vice-Chancellor has appointed, Dr. (Smt) Ambuja Salgaonkar, as Convenor of the aforesaid Ad-hoc Committee.

The term of office of your membership on the Ad-hoc committee shall be for a period of one year from 28<sup>th</sup> April, 2016.

I, on my own and on behalf of the University look forward to your wise counsel, active participation, co-operation and guidance in the deliberations of the aforesaid Ad-hoc Committee.

Yours faithfully,

Sd/-

For REGISTRAR

28<sup>th</sup> April, 2016.

No.EL/Ad-hoc/ ICD/2016-17/ 60 of 2016 .

**Copy for information and necessary action to:-**

1. The Offg. Controller of Examinations, Examination Section, M.J.Phule Bhavan, Vidyanagari Campus, Santacruz (E), Mumbai – 400 098.
2. The Deputy Registrar, Academic Authorities Unit.
3. The Deputy Registrar, UG/PG.
4. The Assistant Registrar, Appointment Unit, Examination Section, M.J.Phule Bhavan, Vidyanagari Campus, Santacruz (E), Mumbai – 400 098.
5. The Superintendent, Thesis Section.
6. P.A. to the Vice-Chancellor, Pro-VC, Registrar, Finance & Accounts Officer.
7. System Network Manager, University Computerization Center, Dr. Shankar Dayal Sharma Bhavan, Vidhyanagari, Santacruz (E), Mumbai-400 098.

  
For REGISTRAR

# University of Mumbai



## ELECTION SECTION

No.EL/ICD/2016-17/ 61 /2016.  
28th April, 2016

1. Dr. (Smt) Ambja Salgaonkar (Convenor)
2. Prof. Madhura Kulkarni, Faculty at IDOL
3. Dr. Ashok Wagh,
4. Dr. Aravind Luhar
5. Dr. Jayashree Kavathekar
6. Dr. Sandeep Poddar
7. Dr. Suryakant Lasune
8. Dr. Smita Shukla
9. Dr. Ashok Govande
10. Dr. Arun Kshirsagar
11. Ms. Smita Gulvady
12. Dr. Dinesh Kamble
13. Dr. Vasanti Kandiravan
14. Dr. Sheetal Amte
15. Shri Ravi Rukmini Pandharinath
16. Dr. Deepankar

Mesdames/Gentleman,

I am to inform you that the Hon'ble Vice-Chancellor has constituted the Ad-hoc Committee in Commerce and Management Faculty (IDOL) consisting of yourselves. Further the Vice-Chancellor has appointed, Dr.(Smt.) Ambuja Salgaonkar as Convenor of the aforesaid Ad-hoc Committee.

The term of office of your membership on the Ad-hoc Committee shall be for a period of one year from 28<sup>th</sup> April, 2016.

I, on my own and on behalf of the University, look forward to your wise counsel, active participation, co-operation and guidance in the deliberations of the aforesaid Ad-hoc Committee.

Yours faithfully,

Sd/-

For REGISTRAR

No.EL/Ad-hoc/ ICD/2016-17/ 61 of 2016

28<sup>th</sup> April, 2016.

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1. The Offg. Controller of Examinations, Examination Section, M.J.Phule Bhavan, Vidyanagari Campus, Santacruz (E), Mumbai – 400 098.
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3. The Deputy Registrar, UG/PG.
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5. The Superintendent, Thesis Section.
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7. System Network Manager, University Computerization Center, Dr. Shankar Dayal Sharma Bhavan, Vidyanagari, Santacruz (E), Mumbai-400 098.

  
For REGISTRAR

# University of Mumbai



No.EL/ICD/2016-17/ 62 /2016.

28<sup>th</sup> April, 2016

1. Dr Ambuja Salgaonkar, Director IDOL,(Convenor)
2. Dr Hemlata Chari, Faculty , IDOL
3. Dr D. Harichandan, Faculty, IDOL
4. Shri Anil Bankar, Faculty, IDOL
5. Dr Santosh Rathod, Faculty, IDOL
6. Dr Bhagyashree Varma, UDE
7. Mrs Rejashree Pandit, Faculty, IDOL
8. Dr. S.B. Patil
9. Dr Sanjay Ratnaparakhi, IDOL
10. Professor Surendra Jondhale, UDCP
11. Professor Hubnath Pandey, UDH
12. Dr Shashi Mishra, R.J. College
13. Dr Savitsmita Chavan, UDG
14. Mrs Prem Vasant-ji, Ajivasan
15. Dr Anaya Thatte, Department of Music, UoM
16. Prof Gauri Mahulikar, Maharashtra Rajya Marathi Vishwakosh Nirmiti Manual

Mesdames/Gentleman,

I am to inform you that the Hon'ble Vice-Chancellor has constituted the Ad-hoc Committee in Humanities and Arts faculty (IDOL) consisting of yourselves. Further the Vice-Chancellor has appointed, Dr. (Smt) Ambuja Salgaonkar, as Convenor of the aforesaid Ad-hoc Committee.

The term of office of your membership on the Ad-hoc committee shall be for a period of one year from 28<sup>th</sup> April, 2016.

I, on my own and on behalf of the University, look forward to your wise counsel, active participation, co-operation and guidance in the deliberations of the aforesaid Ad-hoc Committee.

Yours faithfully,  
SD/-  
For REGISTRAR

No.EL/Ad-hoc/ ICD/2016-17/ 62 of 2016.  
Copy for information and necessary action to:-

28<sup>th</sup> April, 2016.

1. The Offg. Controller of Examinations, Examination Section, M.J.Phule Bhavan, Vidyanagari Campus, Santacruz (E), Mumbai – 400 098.
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3. The Deputy Registrar, UG/PG.
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For REGISTRAR

**INSTITUTE OF DISTANCE AND OPEN LEARNING**  
**UNIVERSITY OF MUMBAI**

**Annexure IX**

**Teaching Staff**

<b>Sr. No.</b>	<b>Name and Designation</b>	<b>Subject</b>
1	Dr. Ambuja Salgaonkar	I/c Director
2	Dr. D. Harichandan (Asso. Professor)	Education
3	Dr. Hemlata Chari (Deputy Director)	
4	Shri. Mandar Bhanushe (Asstt. Prof-cum-Asstt-Director)	Mathematics
5	Miss. Rajeshri Pandit (Asstt. Prof-cum-Asstt-Director)	Economics
6	Dr. Madhura Kulkarni (Asstt. Prof-cum-Asstt-Director)	Accounts
7	Shri. Anil Bankar (Asstt. Prof-cum-Asstt-Director)	History
8	Dr. Santosh Rathod (Asstt. Prof-cum-Asstt-Director)	English

## Annexure IX

### Non-Teaching Staff

### INSTITUTE OF DISTANCE AND OPEN LEARNING List of Employees (Administration) June 2016

Sr. No	Name of the Employee	Designation
1	<b>Dr. Ambuja Salgaonkar</b>	I/C Director
2	Dr. Dinesh Kamble.	Deputy Registrar
3	Shri. Ashutosh Rathod	P.R.O
4	Dr. Sanjay Ratnaparkhi	Assistant Director(Academic)
5	Smt.Savita Raut.	Assistant Registrar
6	Smt. Vaishali Kamble	Assistant Registrar
7	Smt. Neha N. Desai.	Personal Assistant
8	Smt. Leen Vaz	H. G. Stenographer
9	Smt. Urmila S. Kelshikar.	Head Clerk
10	Smt. Shobhana Vishwakarma	Head Clerk
11	Shri. S.W. Lokhande.	Sr. Clerk
12	Shri Dilip Kamble	Sr. Clerk
13	Shri. Chandrakant Tanawade	Sr. Clerk
14	Shri Devendra Dhamnaskar.	Sr. Clerk
15	Shri. Pravin Patil.	Sr. Clerk
16	Smt. Sunita Acharya	Sr. Clerk
17	Shri. Hukumchand Chippa	Sr. Clerk
18	Shri Ashok Mahadik	Sr. Clerk
19	Smt. Kranti Shettye	Sr. Clerk
20	Shri K.V. Chodankar	Sr. Ty. Clerk
21	Smt D.D. Ghogale.	Sr. Ty. Clerk
22	Shri A.D. Shinde.	Jr. Ty. Clerk
23	Shri Santosh Kadam	Jr. Ty. Clerk
24	Shri S.S. Gurav	Jr. Ty. Clerk
25	Shri S Lotankar.	Jr. Ty. Clerk
26	Shri. Shrikant Monde	Jr. Ty. Clerk
27	Shri.Sunil Misal	Jr. Ty. Clerk
28	Shri Raj Jadhav	Jr. Ty. Clerk
29	Shri. Sanjay Bukka	Sr. Lib. Assistant
30	Shri. Sunil Kadlak	Jr. Lib. Assistant
31	Shri Shrimant N. Lambhate	Daftary
32	Shri. Vijay Pujare	Lib. Attendant
33	Shri. R. G. Chawan	Hawaldar
34	Shri Bikas H. Dey	Peon
35	Shri. P. S. Chavan.	Peon
36	Shri S. G. Hatim	Peon
37	Shri. A. R. Bandre	Peon
38	Shri. K.N. Ghadi.	Peon
39	Smt. Hemlata D. Tade.	Peon
40	Shri S.M. Bhogade.	Hamal
41	Shri. S.S. Jadhav.	Watchman

### **Exam Section**

<b>Sr. No.</b>	<b>Name of the Employee</b>	<b>Designation</b>
1	Smt. S. S. Sonawane	Deputy Registrar (Examination)
2	Shri. Mangesh Kamble	Superintendent (Examination)
3	Smt. Dipali Thakur	Head Clerk
4	Shri. Shelke	Sr. Clerk
5	Shri. Kishor Ghag	Sr. Clerk
6	Shri. Bhimrao Pawar	Sr. Clerk
7	Shri. Vilas Pawar	Jr. Clerk
8	Shri. Vijay Wagh	Daftary
9	Shri. Ravindra Pailkar	Hawaldar

### **Account Department**

<b>Sr. No.</b>	<b>Name of the Employee</b>	<b>Designation</b>
1	Shri. S. R. Lokhande	Assistant Registrar (Financial & Accounts)
2	Smt. Lajwanti A. Oza	Deputy Accountant
3	Smt. Pooja Salvi	Assistant Accountant
4	Shri. Sandeep Parab	Assistant Accountant
5	Shri. S. K. Yetam	Jr. Clerk
6	Shri. Raul	Daftary
7	Shri. Akshay S. Pawar	Peon
8	Smt. Minakshi P. Ghode	Peon

**Computer Staff :**

1	Shri. Subhash R. Nalawade	System Programmer
2	Smt. Uma M. Kadam	System Programmer
3	Shri. Vinod K. Thakarkar	Data Entry Operator
4	Smt. Ujwala S. Kate	Data Entry Operator

**Computer Section:**

<b>Sr. No.</b>	<b>Name of the Employee</b>	<b>Designation</b>
1	Shri. A. B. Nair	Senior System Analyst
2	Shri. Santosh Sawant	DEO
3	Kum. Bharti Hardas	DEO
4	Shri. Hirendra Dhuri	DEO
5	Shri. Maruti Dawal	DEO

**BUDGET ESTIMATES FOR 2016-2017**  
**INSTITUTE OF DISTANCE AND OPEN LEARNING**

जमा	INCOME	Actuals 2014-2015 (unaudited)	Budget Estimates 2015-2016	Actual Upto 31.10.2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		₹	₹	₹	₹	₹
<b>A-RECURRING ACCOUNT</b>						
<b>3. परीक्षा शुल्क</b>	<b>3. Examination Fees</b>					
1. परीक्षा शुल्क	1. Examination Fee					
1. कला	1. Arts	1,00,33,050	1,09,49,000	86,66,800	1,01,76,500	1,03,61,400
2. विज्ञान	2. Science	14,16,420	42,13,200	9,23,660	14,83,800	15,32,500
3. तंत्रज्ञान	3. Technology	34,86,000	30,85,500	24,39,840	30,85,500	32,09,600
6. वाणिज्य	6. Commerce	2,55,95,600	3,00,84,400	2,18,98,900	2,85,75,300	2,97,66,100
3. परीक्षा क्रामातील अनुशांगिक शुल्क	3. Fees Incidental to Examination Activities					
1. गुणपत्रक व प्रमाणपत्रक	1. Statement of Marks and Certificates	35,05,600	38,81,800	29,38,660	35,22,100	36,46,900
3. अर्ज	3. Application Form	7,44,090	7,76,400	6,07,840	7,04,500	7,29,400
4. उत्तर पत्रिकेचे पुनर्मूल्याकान	4. Revaluation of Answer Books	35,48,770	35,00,000	27,32,950	35,00,000	36,00,000
5. दीक्षांत	5. Convocation	56,15,000	85,59,000	57,21,250	60,00,000	60,00,000
6. विलंब शुल्क	6. Late Fees	11,46,200	10,00,000	2,40,170	5,00,000	5,00,000
7. उत्तर पत्रिकेची सत्यप्रत	7. Photocopy of Answer books	1,69,390	2,00,000	1,06,240	2,00,000	2,00,000
4. परीक्षा शुल्क	4. Examination Fee:I.D.O.L.					
1. कला	1. Arts	84,60,150	95,56,800	78,31,900	95,56,800	97,17,000
2. विज्ञान	2. Science	12,38,400	17,08,400	9,50,215	12,11,900	13,27,400
6. वाणिज्य	6. Commerce	1,68,31,200	1,56,51,000	1,60,85,450	1,74,65,500	1,75,48,600
5. परीक्षा क्रामातील अनुशांगिक शुल्क	5. Fees Incidental to Examination Activities:I.D.O.L					
1. गुणपत्रक व प्रमाणपत्रक	1. Statement of Marks and Certificates	22,45,750	21,77,100	20,91,700	23,08,300	23,34,000
2. गुण पडताळणी	2. Verification of Marks	-	1,000	-	1,000	1,000
3. अर्ज	3. Application Form	4,40,110	4,35,400	4,12,710	4,61,700	4,66,800
4. उत्तर पत्रिकेचे पुनर्मूल्याकान	4. Revaluation of Answer Books	7,08,610	7,50,000	6,07,520	7,50,000	7,50,000
6. विलंब शुल्क	6. Late Fees	4,40,270	5,00,000	3,75,600	5,00,000	5,00,000
7. उत्तर पत्रिकेची सत्यप्रत	7. Photocopy of Answer books	21,810	30,000	18,220	30,000	30,000
		8,56,46,420	9,70,59,000	7,46,49,625	9,00,32,900	9,22,20,700
<b>4. परिपाठ शुल्क</b>	<b>4. Tuition Fees</b>					
3. पदव्युत्तर सूचना व संशोधन	3. Fees Incidental to Post Graduation Instruction and Research					
3. प्रयोगशाळा शुल्क	3. Laboratory Fees	75,43,800	1,11,30,600	83,58,400	86,98,000	1,11,30,600
4. अभ्यासक्रम शुल्क	4. Course Fees	8,36,98,865	9,20,00,000	8,64,52,935	9,20,00,000	9,35,00,000
1. अभ्यासक्रम शुल्क	1. Course Fees	3,22,43,860	3,07,50,000	2,62,16,300	3,00,00,000	3,07,50,000
4. नोंदणी	4. Registration	-	-	-	-	10,00,00,000
5.	5. MBA Course Fees	12,34,86,525	13,38,80,600	12,10,27,635	13,06,98,000	23,53,80,600
<b>5. इतर शुल्क</b>	<b>5. Other Fees</b>					
1. नोंदणी शुल्क	1. Enrolment Fees	37,90,800	40,90,000	40,33,600	42,96,200	43,68,200
Total C/F :		21,29,23,745	23,50,29,600	19,97,10,860	22,50,27,100	33,19,69,500

खर्च	EXPENDITURE	प्रत्यक्ष अनेकापरिक्षित 2014-2015	अर्थसंकल्पिय अंदाज 2015-2016	प्रत्यक्ष खर्च 31.10.2015 पर्यंत	सुधारीत अंदाज 2015-2016	अर्थसंकल्पिय अंदाज 2016-2017
		₹	₹	₹	₹	₹
<b>आवर्ती खाते</b>						
१. वेतन	<b>1. Salaries</b>					
२. अनुदान बाह्य पदे	2. Unapproved Staff (Staff from non State Payment scheme)					
३. शिक्षक कर्मचारी	1. Teaching Staff					
१. वेतन	1. Pay	85,19,350	1,62,75,900	62,87,278	94,87,300	1,82,25,400
७. भविष्यनिर्वाह निधी	7. Provident Fund	3,34,053	6,50,000	3,42,625	5,42,700	6,50,000
८. रजा प्रवास सवलत	8. Leave Travel Concession	-	50,000	-	50,000	50,000
९. रजेचे रोखीकरण	9. Encashment of Leave	-	1,000	-	1,000	1,000
१२. उपदान	12. Gratuity	-	10,000	-	10,000	10,000
२. शिक्षकेतर कर्मचारी	2. Non-Teaching Staff					
१. वेतन	1. Pay	2,81,93,864	3,37,26,500	1,93,04,081	2,89,04,100	4,11,66,600
७. भविष्यनिर्वाह निधी	7. Provident Fund	4,68,341	5,50,000	3,69,253	5,49,300	6,00,000
८. रजा प्रवास सवलत	8. Leave Travel Concession	2,51,079	3,50,000	1,03,181	3,50,000	4,00,000
९. रजेचे रोखीकरण	9. Encashment of Leave	5,70,910	15,00,000	2,72,060	3,00,000	5,00,000
१०. वैद्यकीय सवलत	10. Medical Benefit	-	2,50,000	-	(2,50,000) 1000	(2,50,000) 1000
१२. उपदान	12. Gratuity	-	20,00,000	-	10,000	10,000
१५. अतिकालिक भत्ता	15. Overtime					
१. परीक्षा	1. Examination	5,98,886	12,00,000	4,54,612	8,00,000	10,00,000
४. हंगामी कर्मचारी	4. Temporary Staff	1,11,27,675	1,20,00,000	83,33,054	1,35,00,000	1,50,00,000
		5,00,64,158	6,85,63,400	3,54,66,144	5,47,54,400	7,78,63,000
२. अन्यथन	<b>2. Remuneration</b>					
१. परीक्षा	1. Examination					
१. कला	1. Arts	10,67,183	17,00,000	10,34,804	13,00,000	20,00,000
२. विज्ञान	2. Science	2,44,867	3,00,000	1,36,496	3,00,000	5,00,000
६. वाणिज्य	6. Commerce	16,09,630	23,00,000	16,81,164	20,00,000	25,00,000
३. मानधन	3. Remuneration in I.D.O.L.					
२. पी सी पी साठी पाठ्य लेख, अभ्यागतव्याख्याते, प्राचार्य व सम न्ययक	2. Lesson Drawers, Visiting Faculty Principal and coordinator for PCP	1,18,78,520	1,30,00,000	62,64,188	1,30,00,000	1,30,00,000
३. डेवलपमेंट ऑफ इलेक्ट्रोनिक्स नेडिया स्क्रिप्ट रायटर, स्पीकर जागि रेकॉर्डिंग स्ट इत्यादी	3. Development of Electronic Media- Script Writers, Speakers and Recordists Etc.	-	2,00,000	-	2,00,000	25,00,000
४. प्रतिसाद पत्रिकाची योजना	4. Scheme of Response Sheet	40,800	1,50,000	50,100	1,00,000	25,00,000
		1,48,41,000	1,76,50,000	91,66,752	1,69,00,000	2,30,00,000
३. उनवेश क व प्रक सेवा	<b>3. Invigilation and Ancillary Services</b>					
१. चर्यवेक्षण	1. Supervision	3,54,977	8,00,000	4,27,802	6,00,000	12,00,000
३. शिपाई, हमाल, पानीवाला	3. Peons, Hamals, Waterman, etc.	99,503	3,00,000	1,01,035	3,00,000	5,00,000
६. सी.ए.पी. खर्च	6. C.A.P. Expenses	3,40,378	5,00,000	3,35,774	5,00,000	6,00,000
		7,94,858	16,00,000	8,64,611	14,00,000	23,00,000

Total C/F :

6,57,00,016 8,78,13,400 4,54,97,507 7,30,54,400 10,31,63,000

**BUDGET ESTIMATES FOR 2016-2017**  
**INSTITUTE OF DISTANCE AND OPEN LEARNING**

जमा	INCOME	Actuals 2014-2015 (unaudited)	Budget Estimates 2015-2016	Actual Upto 31.10.2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		₹	₹	₹	₹	₹
	Total B/F.:	212923745	235029600	199710860	225027100	331969500
2. पात्रता प्रमाणपत्र शुल्क	2. Eligibility Certificate Fees	9,03,120	9,00,000	8,61,600	9,00,000	9,00,000
4. स्थानांतर प्रमाणपत्र शुल्क	4. Transference Certificate Fees	4,36,600	3,50,000	3,01,270	3,50,000	4,00,000
6. ग्रंथालय शुल्क	6. Library Fees	4,37,59,525	4,70,00,000	4,48,42,775	4,80,13,700	5,01,15,400
7. प्रवेश परीक्षा शुल्क	7. Entrance Test Fees	9,14,500	11,00,000	7,52,500	7,52,500	11,00,000
8. अर्ज शुल्क	8. Application Fees	3,79,080	4,19,100	4,03,360	4,29,600	4,36,800
11. संगणक सुविधा	11. Computer Facility	17,65,500	9,00,000	16,92,500	16,92,500	22,57,500
18. इंटरनेट सुविधा /प्रयोगशाळा शुल्क	18. Internet Facility/Lab Fees	3,73,500	10,00,000	3,38,500	3,38,500	-
21. संक्रीण	21. Miscellaneous	33,87,495	38,00,000	34,89,935	35,98,400	37,30,200
27. ट्रान्सक्रीप्ट शुल्क	27. Transcript Fees	7,40,110	5,00,000	4,46,250	5,50,000	5,50,000
30. विकास शुल्क	30. Development Fees	3,66,07,750	4,01,61,500	3,79,75,000	4,05,16,800	4,20,00,000
31. प्रक्रिया शुल्क	31. Processing Fees	1,59,37,600	1,65,00,000	1,64,24,600	1,65,00,000	1,70,00,000
32. पात्रता /पडताळणी अर्ज शुल्क	32. Form Fees (Eligibility/Verification)	77,160	75,000	69,260	90,000	90,000
34. कुलगुरु निधी	34. Vice Chancellor's Fund	15,93,780	16,50,000	16,42,520	16,50,000	17,00,000
35. उपयुक्तता शुल्क	35. Utility Fees	1,85,07,750	2,06,25,000	1,92,03,500	2,04,87,300	2,12,50,000
36. दस्त ऐवज पडताळणी	36. Verification of Documents	16,67,455	16,00,000	14,60,815	16,00,000	16,00,000
37. प्रशासकीय आकार	37. Administrative Charges	3,17,490	5,00,000	3,42,565	5,00,000	5,00,000
		13,11,59,215	14,11,70,600	13,42,80,550	14,22,65,500	14,79,98,100
8. सेवा शुल्क	8. Service Charges	94,355	1,29,400	78,298	1,29,400	1,29,400
11. किरकोठ जमा	11. Sundry Incomes					
1. निदेशी पुस्तक , लघु पुस्तक , नमुना अर्ज विक्री	1. Sale Proceeds of Hand Books, Brochure, Application Forms (Students)	-	1,000	-	1,000	1,000
4. जाहिरातीवरील कमिशन	4. Commission on Advertisements	-	1,000	-	1,000	1,000
5. जुन्या उत्तरपत्रिका आणि इतर दस्त ऐवजांची विक्री	5. Sale Proceeds of old answer books and records	2,98,255	3,50,000	1,00,492	3,50,000	3,50,000
9. इतर जमा	9. Other Income	56,669	50,000	16,217	50,000	50,000
19. अभ्यास साहित्य	19. Study Material	2,48,150	5,00,000	1,17,600	3,00,000	5,00,000
22. संकीर्ण जमा	22. Miscellaneous Receipts					
3. वास्तविक प्रमाणपत्र	3. Bonafide Certificate	14,800	30,000	6,060	30,000	30,000
4. ओळखपत्रे	4. Identity Card	40,30,950	41,00,000	41,12,450	41,25,000	42,50,000
23. आपत्कालीन सहाय्य निधी	23. Disaster Relief Fund	7,96,930	8,25,000	8,21,430	8,25,000	8,50,000
32. ई-चार्ज	32. E-Charges	14,80,260	16,50,000	15,35,960	16,50,000	17,00,000
		69,26,014	75,07,000	67,10,209	73,32,000	77,32,000
		34,73,12,529	37,97,46,600	33,67,46,317	37,04,57,800	48,34,60,800
Total C/F :		34,73,12,529	37,97,46,600	33,67,46,317	37,04,57,800	48,34,60,800

खर्च	EXPENDITURE	प्रत्यक्ष अनेकापरिक्षित 2014-2015	अर्थसंकल्पिय अंदाज 2015-2016	प्रत्यक्ष खर्च 31.10.2015 पर्यंत	सुधारीत अंदाज 2015-2016	अर्थसंकल्पिय अंदाज 2016-2017
		₹	₹	₹	₹	₹
	Total B/F.:	6,57,00,016	8,78,13,400	4,54,97,507	7,30,54,400	10,31,63,000
<b>5. प्रवास खर्च</b>	<b>5. Travelling Expenses</b>					
1. परीक्षा	1. Examination	3,12,770	5,00,000	1,82,604	5,00,000	5,00,000
3. इतर	3. Others	1,85,188	2,50,000	1,05,689	2,50,000	8,00,000
		4,97,958	7,50,000	2,88,293	7,50,000	13,00,000
<b>6. सेवा</b>	<b>6. Services</b>					
1. दूरध्वनी	1. Telephone	1,60,559	3,00,000	99,018	2,00,000	3,00,000
2. विद्युत	2. Electricity	43,21,770	45,00,000	34,68,210	45,00,000	45,00,000
5. विद्यार्थी आधार सेवा	5. Student Support Service					
1. दूरस्थ व मुक्त शिक्षण संस्था	1. University Share in IDE Exam Fees	62,74,438	70,00,000	69,42,786	69,42,800	75,00,000
परीक्षा शुल्कातील विद्यार्थीचा हिस्सा						
2. विद्यार्थी परीक्षा शुल्क	2. University Exam Fees					
1. कला	1. Arts	1,00,33,050	1,09,49,000	86,66,800	1,01,76,500	1,03,61,400
2. विज्ञान	2. Science	14,16,420	42,13,200	9,23,660	14,83,800	15,32,500
3. तंत्रज्ञान	3. Technology	34,86,000	30,85,500	24,39,840	30,85,500	32,09,600
4. वाणिज्य	4. Commerce	2,55,95,600	3,00,84,400	2,18,98,900	2,85,75,300	2,97,66,100
3. परीक्षा कामासाठी अनुषंगिक शुल्क	3. Fees Incidental to Exam Activities					
1. गुणपत्रिका	1. Statements of Marks	35,05,600	38,81,800	29,38,660	35,22,100	36,46,900
2. अर्जाचे शुल्क	2. Application Form Fees	7,44,090	7,76,400	6,07,840	7,04,500	7,29,400
3. विलंब शुल्क	3. Late Admission/Exam Fees	11,46,200	10,00,000	2,40,170	5,00,000	5,00,000
4. इतर	4. Other					
1. नोंदणी शुल्क	1. Enrolment Fees	37,90,800	41,91,000	40,33,600	42,96,200	43,68,200
2. विलंब नोंदणी शुल्क	2. Late Fees for Enrolment	-	1,000	-	1,000	1,000
3. अर्ज शुल्क (नोंदणी)	3. Form Fees (Enrolment)	3,79,080	4,19,100	4,03,360	4,29,600	4,36,800
5. दीक्षांत शुल्क	5. Convocation Fees	56,15,000	85,59,000	57,21,250	60,00,000	60,00,000
6. उत्तरपत्रिकेची सत्यप्रत	6. Photocopy of Answer Books	1,69,390	2,00,000	1,06,240	2,00,000	2,00,000
7. उत्तरपत्रिकेची पुनर्मुळ्यांकन	7. Revaluation of Answer Books	35,48,770	35,00,000	27,32,950	35,00,000	36,00,000
9. पदव्युत्तर सूचना व संशोधन विषयक शुल्क	9. Fees Incidental to Post Graduation Instruction and Research Registration	3,22,43,860	3,07,50,000	2,62,16,300	3,00,00,000	3,07,50,000
4. अभ्यास केंद्र	4. Study Centre	-	1,00,00,000	-	1,00,000	30,00,000
7. प्रिश्व्यांचा पुरवठा	7. Supply of Bags	24,48,000	40,00,000	-	40,00,000	40,00,000
		10,48,78,627	12,74,10,400	8,74,39,584	10,82,17,300	11,44,01,900
<b>7. दुर्स्ती व परिरक्षण</b>	<b>7. Repairs and Maintenance</b>					
2. साधन सामुद्री व उपकरण संच	2. Equipment and Apparatus	8,97,151	10,00,000	9,89,737	15,00,000	15,00,000
3. फर्निचर आणि फिक्सचर	3. Furniture and Fixture	1,29,787	2,50,000	2,04,121	3,00,000	3,00,000
4. कार्यालयीन वाहनाचे परीक्षण	4. Maintenance of Office Cars including Fuel	1,80,874	2,50,000	1,34,762	2,50,000	2,50,000
		12,07,812	15,00,000	13,28,620	20,50,000	20,50,000
<b>8. इमारत दुर्स्ती</b>	<b>8. Building Repairs</b>					
	Total C/F.:	17,40,37,276	21,99,73,800	13,47,10,407	18,50,71,700	22,34,14,900

**BUDGET ESTIMATES FOR 2016-2017**  
**INSTITUTE OF DISTANCE AND OPEN LEARNING**

<b>जमा</b>	<b>INCOME</b>	<b>Actuals 2014-2015 (unaudited)</b>	<b>Budget Estimates 2015-2016</b>	<b>Actual Upto 31.10.2015</b>	<b>Revised Estimates 2015-2016</b>	<b>Budget Estimates 2016-2017</b>
		₹	₹	₹	₹	₹
	Total B/F. :	34,73,12,529	37,97,46,600	33,67,46,317	37,04,57,800	48,34,60,800
	Total C/F. :	34,73,12,529	37,97,46,600	33,67,46,317	37,04,57,800	48,34,60,800

खर्च	EXPENDITURE	प्रत्यक्ष अलेखापरिक्षेत 2014-2015	अर्थसंकल्पिय अंदाज 2015-2016	प्रत्यक्ष खर्च 31.10.2015 पर्यंत	सुधारीत अंदाज 2015-2016	अर्थसंकल्पिय अंदाज 2016-2017
		₹	₹	₹	₹	₹
	Total B/F.:	17,40,37,276	21,99,73,800	13,47,10,407	18,50,71,700	22,34,14,900
१. संगणकीय सुविधा	9. Computational Facilities					
२. बाहेरील संस्था	2. Outside Agencies	2,39,926	3,00,000	17,179	3,00,000	3,00,000
३. संगणकीय सुविधा	3. Computer Stationary	1,99,474	3,00,000	1,50,625	3,00,000	3,00,000
		4,39,400	6,00,000	1,67,804	6,00,000	6,00,000
३. प्रशिक्षण सुविधा	10. Training Facilities					
१. कर्मचारी वर्गाला प्रशिक्षण	1. In-Service Training to Staff	58,798	1,50,000	39,778	1,50,000	5,00,000
११. मुक्त शिक्षण संसाधन	11. Open Education Resource	-	5,00,000	-	2,00,000	5,00,000
		58,798	6,50,000	39,778	3,50,000	10,00,000
११. वाहतूक	11. Transport					
१. परीक्षा	1. Examination & others	9,82,313	12,00,000	6,58,804	12,00,000	15,00,000
		9,82,313	12,00,000	6,58,804	12,00,000	15,00,000
१२. जाहिरात	12. Advertisements					
१३. मुद्रण, लेखन सामग्री, कागद आणि टपाळ	13. Printing, Stationery, Paper and Postage	4,96,915	7,00,000	4,06,725	7,00,000	7,00,000
१. मुद्रण	1. Printing	3,17,75,943	3,00,00,000	1,25,28,766	3,50,00,000	3,50,00,000
२. लेखन सामग्री	2. Stationery	3,05,500	8,00,000	3,13,835	8,00,000	8,00,000
३. कागद	3. Paper	7,08,145	10,00,000	-	10,00,000	10,00,000
४. टपाळ	4. Postage	2,31,362	5,00,000	1,51,237	5,00,000	5,00,000
		3,30,20,950	3,23,00,000	1,29,93,838	3,73,00,000	3,73,00,000
१४. उत्तरपत्रिका आणि प्रश्नपत्रिका	14. Answer Books and Question Papers					
१. उत्तरपत्रिका	1. Answer Books	21,23,414	20,00,000	-	5,00,000	25,00,000
२. प्रश्नपत्रिका	2. Question Papers	2,25,613	10,00,000	1,35,668	3,00,000	10,00,000
		23,49,027	30,00,000	1,35,668	8,00,000	35,00,000
१५. भांडार साहित्य आणि रसायने इत्यादी	15. Materials, Consumables, Stores and Chemicals	1,01,560	1,50,000	76,230	1,50,000	1,50,000
१६. विमा आणि कर	16. Insurance and Taxes					
१. विमा	1. Insurance					
१. इमारत	1. Building	15,243	1,00,000	-	1,00,000	1,00,000
३. महापात्रिका कर	3. Municipal Taxes	-	5,00,000	1,78,002	1,80,000	3,00,000
		15,243	6,00,000	1,78,002	2,80,000	4,00,000
१८. शिविरे, चर्चासत्रे आणि परिषदा	18. Seminars, Symposium and Conferences					
		5,14,876	6,00,000	1,46,961	6,00,000	14,00,000
१९. गंथालय	19. Library					
१. नियतकालिके व मासिके	1. Journals and Periodicals	67,963	2,00,000	91,000	2,00,000	10,00,000
४. बांधपणी शुल्क	4. Binding Charges	11,630	75,000	15,651	75,000	75,000
		79,593	2,75,000	1,06,651	2,75,000	10,75,000
२१. सभासदत्व व अंशदान	21. Memberships and Contributions					
२२. निधीचे वाटप	22. Allocations to Funds					
७. निवृत्ती वेतन निधी	7. Pension Fund	6,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	8,00,00,000
		6,00,00,000	6,00,00,000	6,00,00,000	6,00,00,000	8,00,00,000
	Total C/F.:	27,21,58,733	32,01,98,800	20,96,20,868	28,74,76,700	35,11,89,900

GENERAL FUND

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BUDGET ESTIMATES FOR 2016-2017  
INSTITUTE OF DISTANCE AND OPEN LEARNING

जमा	INCOME	Actuals	Budget	Actual	Revised	Budget
		2014-2015 (unaudited)	Estimates 2015-2016	Upto 31.10.2015	Estimates 2015-2016	Estimates 2016-2017
	=	₹	₹	₹	₹	₹
	Total B/F. :	34,73,12,529	37,97,46,600	33,67,46,317	37,04,57,800	48,34,60,800

एकूण आवर्ती

Total Recurring Rs.

34,73,12,529	37,97,46,600	33,67,46,317	37,04,57,800	48,34,60,800
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**B-NON-RECURRING ACCOUNT**

सर्वसाधारणनिधीतून अंशदान

Contribution from General Fund to  
meet the excess of Expenditure  
over income

35,38,265	1,07,01,000	10,92,622	32,02,000	70,02,000
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एकूण अनावर्ती

Total Non-Recurring Rs.

35,38,265	1,07,01,000	10,92,622	32,02,000	70,02,000
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खर्च	EXPENDITURE	प्रत्यक्ष	अर्थसंकल्पिय	प्रत्यक्ष खर्च	सुधारीत	अर्थसंकल्पिय
		अनेकापरिक्षित 2014-2015	अंदाज 2015-2016	31.10.2015 पर्यंत	अंदाज 2015-2016	अंदाज 2016-2017
		₹	₹	₹	₹	₹
	Total B/F.:	27,21,58,733	32,01,98,800	20,96,20,868	28,74,76,700	35,11,89,900
<b>23. संकीर्ण</b>	<b>23. Miscellaneous</b>					
1. आतिथ्य	1. Hospitality	1,53,164	1,50,000	1,48,712	2,50,000	4,00,000
3. आकस्मिक खर्च	3. Contingencies	72,229	1,00,000	1,00,000	2,00,000	2,00,000
5. भोजन भत्ता	5. Food Allowances	1,28,900	2,00,000	2,00,000	3,50,000	3,50,000
85. आपत्ती रिलीफ फंड	85. Disaster Relief Fund (R.O.)	7,96,390	8,25,000	8,21,430	8,25,000	8,50,000
86. ई-चार्ज	86. E-Charge	7,38,970	16,50,000	15,35,960	16,50,000	17,00,000
87. आयडॉल स्थापना दिवस समारंथ (२४ मार्च)	87. Institute of Distance and Open Learning Centre Foundation Day Celebration (24th March)	2,85,728	3,00,000	-	3,00,000	3,00,000
88. प्रशासकीय खर्च	88. Administrative Expenses					
4. ऑनलाइन प्रवेश शुल्क	4. Online Admission Fees	28,58,100	40,00,000	39,02,225	50,00,000	90,00,000
5. कुलगुरु निधी	5. Vice Chancellor's Fund	15,93,780	16,50,000	16,42,520	16,50,000	17,00,000
6. दस्तऐवज पड़तालणी	6. Verification of Documents	1,04,755	3,00,000	3,00,000	8,00,000	8,00,000
		67,32,016	91,75,000	86,50,847	1,10,25,000	1,53,00,000
<b>स्वच्छ आवर्ती</b>	<b>Total Recurring Rs.</b>	<b>27,88,90,749</b>	<b>32,93,73,800</b>	<b>21,82,71,715</b>	<b>29,85,01,700</b>	<b>36,64,89,900</b>

**अनावर्ती खाते****1. जमीन आणि इमारत**

1. जमीन आणि इमारत

**1. Land and Buildings**

11. Building for Institute of Distance and Open Learning Centre

1,000 - 1,000 1,000

**3. Equipments**

4. Equipments 1,71,054 15,00,000 48,678 5,00,000 13,00,000

7. Gym Equipments 4,65,065 5,00,000 900 2,00,000 2,00,000

**4. Furniture and Fixtures**

78,655 50,00,000 69,580 5,00,000 30,00,000

**5. Other Expenditure**

1. Purchase of Vehicles 8,46,526 12,00,000 - 1,000 1,000

**6. Books**

19,76,965 25,00,000 9,73,464 20,00,000 25,00,000

**Total Non-Recurring Rs.** 35,38,265 1,07,01,000 10,92,622 32,02,000 70,02,000

3. साधन सामुदी

3. साधन सामुदी

4. कर्निचर आणि फ़िकस्चर

5. इतर खर्च

6. पुस्तके

**स्वच्छ अनावर्ती**

**Appendices to Budget Estimates 2016-2017**  
**INSTITUTE OF DISTANCE AND OPEN LEARNING**

Designation	Grade	Pay Rs.	G.P. Rs.	D.A. Rs.	H.R.A. Rs.	C.L.A. Rs.	T.A. Rs.	Total Rs.
Professor-cum-Director (1)	37,400-67,000	2,24,400	60,000	3,21,400	85,400	1,800	14,400	7,07,400
Professor (1)*(V)	37,400-67,000	2,24,400	60,000	3,21,400	85,400	1,800	14,400	7,07,400
Reader (1)	37,400-67,000	674600	108000	884400	—	3600	28800	16,99,400
Officer on Sp.Duty (1)(V)	25,000/-	1,50,000	—	—	—	—	—	1,50,000
Deputy Director (1) (Academic)	37,400-67,000	5,70,700	1,08,000	7,67,000	2,03,600	3,600	28,800	16,81,700
(Asstt. Director (1) (Academic)	15,600-39,100	3,20,100	64,800	4,35,000	—	3,600	—	8,23,500
Asstt. Librarian (1) (V)	9,300-34,800	55,800	25,800	92,200	24,500	1,800	2,400	2,02,500
Assot. Prof. (4) (V)	37,400-67,000	8,97,600	2,16,000	12,58,400	3,34,100	7,200	14,400	27,27,700
** Asstt.Prof.-Cum-Asstt. Director (9) + (2)								
(Commerce, Management Marathi, Hindi, Political Science, Psycholoty, IT, Comp. Sci., M.C.A., Education*)(V)	15,600-39,100	10,29,600	3,96,000	16,11,000	4,27,700	19,800	1,58,400	36,42,500
Asstt. Prof-Cum-Asstt.								
Director (Maths)	15,600-39,100	2,86,000	84,000	4,18,100	1,11,000	3,600	28,800	9,31,500
Asstt. Prof-Cum-Asstt.								
Director (Economics)	15,600-39,100	2,63,400	72,000	3,79,000	1,00,600	3,600	28,800	8,47,400
Asstt. Prof-Cum-Asstt.								
Director (Accounts)	15,600-39,100	2,73,500	72,000	3,90,400	1,03,700	3,600	28,800	8,72,000
Asstt. Prof-Cum-Asstt.								
Director (History)	15,600-39,100	2,94,800	72,000	4,14,400	1,10,100	3,600	28,800	9,23,700
Asstt. Prof-Cum-Asstt.								
Director (English)	15,600-39,100	3,14,000	84,000	4,49,700	1,19,400	3,600	28,800	9,99,500
Co-ordinator (4)								
Study material review Hon.@Rs.1,000/- p.m.(v)		24,000	—	—	—	—	—	24,000
Course Co-ordinator (7) Hon.@Rs.10,000/-p.m.								
1)B.Sc.IT & Computer Sc, MSc. IT & Computer Sc & MCA (3)		3,60,000	—	—	—	—	—	3,60,000
B.Sc. Nautical Technology (2) (V)		1,20,000	—	—	—	—	—	1,20,000
3) B. Arch. & M.Arch (2)(V)		1,20,000	—	—	—	—	—	1,20,000
provision for Ad-hoc D.A.				6,85,200				6,85,200
<b>Total Rs.</b>		<b>62,02,900</b>	<b>14,22,600</b>	<b>84,27,600</b>	<b>17,05,500</b>	<b>61,200</b>	<b>4,05,600</b>	<b>1,82,25,400</b>
Provident Fund								6,50,000
Deputy Registrar								
(*Administrative) (1)+								
(Exam)(1) = (2)	15,600-39,100	6,37,400	1,58,400	8,99,300	2,38,800	7,200	57,600	19,98,700
Assistant Registrar (F& A)(1)	15,600-39,100	2,78,300	64,800	3,87,700	1,03,000	3,600	28,800	8,66,200
Assistant Registrar (Admin.)(1)	15,600-39,100	2,59,800	64,800	3,66,700	97,400	3,600	28,800	8,21,100
(Admin.)(2+1)Exam. (v)	15,600-39,100	5,61,600	1,94,400	8,54,300	2,26,800	10,800	86,400	19,34,300
Public Relation - Cum								
Publicity Officer (1)	15,600-39,100	3,50,500	70,800	4,76,000	1,26,400	3,600	28,800	10,56,100
Personal Assistant (1)	9,300-34,800	3,16,500	55,200	4,20,000	1,11,500	3,600	14,400	9,21,200
Suprintendent (1)	9,300-34,800	1,77,300	52,800	2,60,000	69,100	3,600	14,400	5,77,200
Suprintendent (4) (v)	9,300-34,800	446400	2,11,200	7,43,100	1,97,300	10,800	57,600	16,66,400
Dy. Accountant (1)	9,300-34,800	1,70,600	52,800	2,52,500	67,000	3,600	14,400	5,60,900
Steno Grapher H.G.(1)	9,300-34,800	2,92,600	52,800	3,90,300	1,03,600	3,600	14,400	8,57,300
Steno Grapher H.G.(1) (v)	9,300-34,800	1,11,600	52,800	1,85,800	49,300	3,600	14,400	4,17,500
Record Keeper (1) (V)	9,300-34,800	1,11,600	51,600	1,85,800	49,000	3,600	14,400	4,06,400
Head Clerks (3)	9,300-34,800	5,16,000	1,58,400	7,62,100	2,02,300	10,800	14,400	16,64,000
Assistant Accountant (1)	9,300-34,800	1,37,200	51,600	2,13,400	56,700	3,600	4,800	4,67,300
Assistant Cashier (1)	9,300-34,800	1,46,900	51,600	2,24,300	59,600	3,600	4,800	4,90,800
<b>Total Rs.C/F</b>	<b>45,14,300</b>	<b>13,44,000</b>	<b>66,21,300</b>	<b>17,57,800</b>	<b>79,200</b>	<b>3,88,800</b>	<b>1,47,05,400</b>	

\*Due to creation of post for restarting the M.Ed. Degree Course as per NCTE norms.

**Appendices to Budget Estimates 2016-2017**  
**INSTITUTE OF DISTANCE AND OPEN LEARNING**

Designation	Grade	Pay Rs.	G.P. Rs.	D.A. Rs.	H.R.A. Rs.	C.L.A. Rs.	T.A. Rs.	Total Rs.
	Total Rs.B/F	45,14,300	13,44,000	66,21,300	17,57,800	79,200	3,88,800	1,47,05,400
Sr. Professional Asstt. (1)	9,300-34,800	2,15,000	51,600	3,01,300	80,000	3,600	4,800	6,56,300
Jr. Library Assistant (1)	5,200-20,200	1,25,100	51,600	1,99,700	53,000	3,600	4,800	4,37,800
Sr. Clerks & Ty. Clerks (16)	5,200-20,200	20,97,500	4,99,700	29,34,900	7,79,200	57,600	76,800	64,45,700
Sr. Clerks & Ty. Clerks (1)(v)	5,200-20,200	62,400	28,800	1,03,100	27,400	3,600	4,800	2,30,100
Jr. Ty. & A/c Clerks (1)(v)	5,200-20,200	62,400	28,800	1,03,100	27,400	3,600	4,800	2,30,100
Jr. Ty. & A/c Clerks (5) (v)	5,200-20,200	3,12,000	1,14,000	4,81,400	1,27,800	12,000	24,000	10,71,200
Jr. Ty. & A/c Clerks (1)	5,200-20,200	1,31,700	22,800	1,74,600	46,400	2,400	4,800	3,82,700
Jr. Ty. Clerks (7)	5,200-20,200	7,51,700	1,59,600	10,29,800	2,73,400	16,800	33,600	22,64,900
Liferman (1) (V)	5,200-20,200	62,400	22,800	96,300	25,600	1,200	2,400	2,10,700
Library Attendant (1)	5,200-20,200	1,23,300	26,400	1,69,200	45,000	2,400	4,800	3,71,100
Library Attendant (1)(v)	5,200-20,200	62,400	22,800	96,300	25,600	1,200	2,400	2,10,700
Driver (1) (v)	5,200-20,200	62,400	28,800	1,03,100	27,400	3,600	4,800	2,30,100
Daftary (admn.) (2)	5,200-20,200	2,30,900	45,600	3,12,400	83,000	4,800	9,600	6,86,300
Daftary (admn.) (1)(v)	5,200-20,200	62,400	19,200	92,200	24,500	1,200	2,400	2,01,900
Daftary (Accounts.) (1)	5,200-20,200	1,30,100	22,800	1,72,800	45,900	2,400	4,800	3,78,800
Watchman (1)	5,200-20,200	1,63,900	26,400	2,15,100	57,100	3,600	4,800	4,70,900
Machine Operator (1)(V)	4,440-7,440	53,300	19,200	81,900	21,800	2,400	4,800	1,83,400
Hawaldar (2)	4,440-7,440	2,37,200	43,200	3,16,900	84,200	4,800	9,600	6,95,900
Peon Accounts (2)	4,440-7,440	1,31,700	38,400	1,92,200	51,100	4,800	9,600	4,27,800
Peons (7)	4,440-7,440	6,79,300	1,47,600	9,34,400	2,48,100	16,800	33,600	20,59,800
Hamal (1)	4,440-7,440	1,11,600	21,600	1,50,500	40,000	2,400	4,800	3,30,900
Hamal (1)(V)	4,440-7,440	53300	15600	77900	20700	2400	4800	1,74,700
Library Peon (2)(v)	4,440-7,440	106600	31200	155700	41400	4800	9600	3,49,300
Co-ordinators (60) Rs.1,000/-p.m.		3,60,000						3,60,000
Hon. Co-ordinators (60) Rs.1,500/-p.m.		9,000	—	—	—	—	—	9,000
Counsellor (1) Rs.500/-p.m.		3,000	—	—	—	—	—	3,000
Washing Allowance @ Rs. 50/-p.m.		15,000	—	—	—	—	—	15,000
Machine Allowance		2,300	—	—	—	—	—	2,300
Cash Handling Allowance		6,900	—	—	—	—	—	6,900
<b>Technical Staff :</b>								
Senior System								
Programmer (1)(v)	15,600-39,100	1,87,200	64,800	2,84,800	75,600	3,600	28,800	6,44,800
Comp. Operator (2) (V)	5,200-20,200	1,24,800	67,200	2,17,000	57,600	7,200	9,600	4,83,400
*** System Operation								
Officer (1)	15,600-39,100	2,62,300	64,800	3,69,700	95,300	3,600	28,800	8,24,500
*** System Operation								
Officer (1) (V)	15,600-39,100	1,87,200	64,800	2,84,800	75,600	3,600	28,800	6,44,800
Data Entry Operator (3)	9,300-34,800	5,03,700	1,54,800	7,44,100	1,91,800	10,800	14,400	16,19,600
Data Entry Operator (1)(V)	9,300-34,800	1,11,600	51,600	1,84,400	24,500	3,600	4,800	3,80,500
D.T.P. Operator (2) (V)	9,300-34,800	2,23,200	1,03,200	3,68,900	24,500	7,200	9,600	7,36,600
** Audio Video Technologist (V)		75,000	—	—	—	—	—	75,000
** Technical Manager (1) (V)		50,000	—	—	—	—	—	50,000
** System Co-ordinator (V)		1,00,000	—	—	—	—	—	1,00,000
** Programmers (2) (v)		1,50,000	—	—	—	—	—	1,50,000
Ad-hoc provision for D.A. (10%)		—	—	15,54,700	—	—	—	15,54,700
Provision for acting								
Allowance and Substitutes				1,00,000				1,00,000
Grand Total Rs		1,29,14,100	34,03,700	1,92,24,500	45,58,700	2,80,800	7,84,800	4,11,66,600
Provident Fund								6,00,000

\*\* As per approval of the recommendation of Prof. Pradhan committee report by M.C. Meeting dated 25/4/2003 Item No. 44.

\* Due to creation of post for restarting the M.Ed. Degree Course as per NCTE norms. \$ as per resolution to item No. 20 at the M.C. Meeting dated 21/9/02.

\*\*\* Upgraded as System Operation Officer vide Office Letter No. Estab/I/4782 dated 24-10-2007.