

Action taken by the University to promote NCNNUM*Santosh Haram*

National Center for Nanoscience and Nanotechnology (NCNNUM), an *ipso facto* autonomous center of University of Mumbai has been established in a project mode from the funds received from MHRD, through UGC. The purpose of the center is to bring together faculty, students and industry and to generate synergy to work on lead projects with tangible output, either in form of products or processes.

The project mode got over in the year 2014 and as per commitment the University has taken over full patronage of the Centre to sustain and to accomplish, committed mission and vision of the Centre. To protect the autonomy of the center, the Governing Council of the center has been established by the University in 2015. The University has continuously supported by sanctioning 50 regular positions for the center. Appointments of following position have been done by the University. University has allotted sufficient Budget to carry out major expense towards repairs and maintenance of the highly sophisticated instrumentation facility.

The information about the appointments and annual budgetary provision are as follows.

Sr. No.	Name	Position	Joining
1	Dr. Santosh K. Haram	Director & Professor	06/06/2016

1) Appointment of Three (03) Academic Faculties was done.

Sr. No.	Name	Position	Joining
1	Dr. Atul Chaksar	Associate Professor	25/08/2014
2	Dr. Suhas Jejurikar	Assistant Professor	08/07/2013
3	Dr. Pravin Walke	Assistant Professor	08/07/2013
4	Dr. Bhavesh Sinha	DST INSPIRE Faculty	13/05/2014
5	Dr. Deepak Pinjare	UGC FRP Faculty	06/09/2018
6	Dr. Harshwardhan Bhatkar	Adjunct Assistant Professor	02/08/2018

[Signature]
 Director
 National Centre for Nanosciences and Nanotechnology
 University of Mumbai

1/2

2) Appointment of Four (04) Scientist Staff at the centre.

Sr. No.	Name	Position	Joining
1	Dr. Subhash Lokhre	Scientist D	02/08/2018
2	Dr. Kunjal Shah	Scientist C	16/08/2012
3	Mr. Mahesh Samant	Scientist C	29/11/2018
4	Mr. Yogesh Jadhav	Scientist C	28/11/2018

3) Appointment of one (01) Clerical Staff, Two (02) Peon, One (01) Peon-cum-Hamal, Two (02) Cleaning Staff and one (01) Driver.

Sr. No.	Name	Position	Joining
1	Ms. Sujatha M. Bhimane	Junior Typist Clerk	03/08/2016
2	Mr. Sachin D. Somware	Driver	09/10/2017
3	Mr. Santosh Nepali	Peon	09/01/2018
4	Mr. Vinayak C. Mhaskar	Peon	13/10/2017
5	Mr. Akhil V. Jadhav	Peon – Cum – Hamal	18/04/2018
6	Mr. Kailash B. More	Sweeper	12/04/2018
7	Mrs. Amruta P. Kamble	Sweeper	07/11/2017

4) After the project Mode got over the University of Mumbai was supported the Centre with Financial Assistance as follows

Sr. No.	Year	Budget Estimates (Rs.)
1	2014-2015	Rs. 1,02,92,700/-
2	2015-2016	Rs. 2,07,91,700/-
3	2016-2017	Rs. 3,19,38,400/-
4	2017-2018	Rs. 3,50,39,000/-
5	2018-2019	Rs. 3,74,91,600/-

Note: See enclosure for the support



[Signature]
Director
National Centre for Nanosciences and Nanotechnology

2/2

Date: 8th July 2013

To,

The Director,
National centre for Nanoscience and Nanotechnology,
University of Mumbai,
Vidyanagari, Kalina,
Mumbai- 400 098.

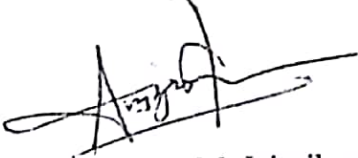
Subject: **Joining report**

Dear Sir,

With the reference to your appointment letter TAU/ICD/2013-14/136 dated 4th July 2013. I **Dr. Suhas Madhav Jejurikar**, hereby declare that the terms and conditions mentioned therein are accepted to me.

I report for the duty for the post of **Assistant Professor** at the National Center for Nanoscience and Nanotechnology, Mumbai University, Mumbai from the forenoon of the day 8th July 2013.

Thanking you with regards



Dr. Suhas M. Jejurikar,
Scientist D,
National centre for Nanoscience and Nanotechnology,
University of Mumbai,
Vidyanagari, Kalina,
Mumbai- 400 098.

Forwarded to TAU
Section
cc: To Registrar
UoM
Aswathi
08/07/13

Director
National Centre for Nanoscience and Nanotechnology
University of Mumbai



029

University of Mumbai

No.TAU/ICD/2016-17/155.
Mumbai-400-032.
16th May, 2016.



OFFICE ORDER:-

This has reference to the office order No. TAU/ICD/2013-14/136 dated 4th July, 2013 by which you were appointed in the National Centre for Nanosciences and Nanotechnology, University of Mumbai and subsequently you joined on 8th July, 2013 and has been confirmed from 8th July, 2014 vide vide office letter No. TAU/ICD/2015-16/651 dated 27th May, 2015.

In this connection, you are hereby informed that in the appointment order issued to you, your appointment have been inadvertently shown as, 'on probation' instead of 'on tenure basis for a period of two years' as mentioned in the advertisement.

Therefore, vide this office order you are hereby informed that the appointment order and confirmation order issued to you vide No. TAU/ICD/2013-14/136 dated 4th July, 2013 and No. TAU/ICD/2015-16/651 dated 27th May, 2015 are treated as cancelled. Your revised appointment order will be as follows:-

With reference to your application dated 23rd April, 2012 and your subsequent interview by the Selection Committee on 4th April, 2013, I am to inform you that the recommendation of the Selection Committee constituted under Section 76 of the Maharashtra Universities Act, 1994 for making appointment of University teachers have been accepted by the Vice-Chancellor. In exercise of the powers conferred upon the Vice-Chancellor under Section 14 (9) read with Section 76 of the Maharashtra Universities Act, 1994 the Vice-Chancellor is pleased to appoint you to the post of Assistant Professor (Open) (vide advertisement dated 4th April, 2012, Sr. No.10) in National Centre for Nanosciences and Nanotechnology, University of Mumbai on **tenure basis for a period of two years** in the pay band ₹ 15,600-39,100/-+AGP ₹ 6000/- with effect from the date of joining duties of the post.

Further, it is stated that you have completed the tenure of two years on 7th July, 2015. From 8th July, 2015 your services will be on ad-hoc basis till further order in the pay band of ₹ 15,600-39,100 + AGP ₹ 6000 on basic pay of ₹ 15,600/-.

To,
Dr. Suhas Madhav Jejurikar
Assistant Professor,
National Centre for Nanosciences and Nanotechnology,
University of Mumbai, Vidyanagari,
Mumbai- 400 098.

Sd/-
(Dr. M. A. Khan)
Registrar
Mumbai University

2/-

Date: 8th July 2013

To,

The Director,
National centre for Nanoscience and Nanotechnology,
University of Mumbai,
Vidyanagari, Kalina,
Mumbai- 400 098.

Subject: Joining report

Dear Sir,

With the reference to your appointment letter TAU/ICD/2013-14/137 dated 4th July 2013. I Dr. Pravin Sopanrao Walke, hereby declare that the terms and conditions mentioned therein are accepted to me.

I report for the duty for the post of Assistant Professor at the National Center for Nanoscience and Nanotechnology, Mumbai University, Mumbai from the forenoon of the day 8th July 2013.

Thanking you with regards



Dr. Pravin S Walke,
Research Associate,
Department of Physics,
University of Pune
Pune 411007.



Approved & forwarded
to
TAU Section, UOM
Registrar, UOM
Dr. Pravin S Walke 08/07/13

Director
National Centre for Nanoscience and Nanotechnology
University of Mumbai

University of Mumbai, Vidyanagari,
Mumbai- 400 098.

Sd/-
(Dr. M. A. Khan)
Registrar
Mumbai University

2/-

P-18/05/16

University of Mumbai

No.TAU/ICD/2016-17/157
Mumbai-400 032.
16th May, 2016.



OFFICE ORDER:-

This has reference to the office order No. TAU/ICD/2013-14/137 dated 4th July, 2013 by which you were appointed in the National Centre for Nanosciences and Nanotechnology, University of Mumbai and subsequently you joined on 8th July, 2013 and has been confirmed from 8th July, 2014 vide office letter No. TAU/ICD/2015-16/651 dated 27th May, 2015.

In this connection, you are hereby informed that in the appointment order issued to you, your appointment have been inadvertently shown as, 'on probation' instead of 'on tenure basis for a period of two years' as mentioned in the advertisement.

Therefore, vide this office order you are hereby informed that the appointment order and confirmation order issued to you vide No. TAU/ICD/2013-14/137 dated 4th July, 2013 and No. TAU/ICD/2015-16/651 dated 27th May, 2015 are treated as cancelled and your appointment order will be as follows:-

With reference to your application dated 25th April, 2012 and your subsequent interview by the Selection Committee on 4th April, 2013, I am to inform you that the recommendation of the Selection Committee constituted under Section 76 of the Maharashtra Universities Act, 1994 for making appointment of University teachers have been accepted by the Vice-Chancellor. In exercise of the powers conferred upon the Vice-Chancellor under Section 14 (9) read with Section 76 of the Maharashtra Universities Act, 1994 the Vice-Chancellor is pleased to appoint you to the post of Assistant Professor (Open) (vide advertisement dated 4th April, 2012, Sr. No.10) in National Centre for Nanosciences and Nanotechnology, University of Mumbai on tenure basis for a period of two years in the pay band ₹ 15,600-39,100/-+AGP ₹ 6000/- with effect from the date of joining duties of the post.

Further, it is stated that you have completed the tenure of two years on 7th July, 2015. From 8th July, 2015 your services will be on ad-hoc basis till further order in the pay band of ₹ 15,600-39,100 + AGP ₹ 6000 on basic pay of ₹ 15,600/-.

To,
Dr. Pravin Sopanrao Walke
Assistant Professor,
National Centre for Nanosciences and Nanotechnology,
University of Mumbai, Vidyanagari,
Mumbai- 400 098.

Sd/-
(Dr. M. A. Khan)
Registrar
Mumbai University

2/-

Date: 13/05/2014

JOINING LETTER

To,
The Director,
National Center for Nanoscience and Nanotechnology,
Kalina Campus,
Mumbai University,
India

Sub: Joining my duties as Assistant Professor, DST-INSPIRE Faculty, at National Center for Nanoscience and Nanotechnology, India

Dear Sir,

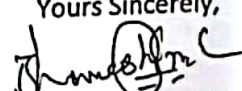
I, **Dr. Bhavesh Bharat Sinha**, would like to join my duties as Assistant Professor, DST-INSPIRE Faculty at the National Centre for Nanoscience and Nanotechnology, Mumbai University (NCNNUM), Mumbai, India w.e.f. 13/05/2014 (before office hours).


Along with this joining letter I have also attached following documents for your reference.

- 1) INSPIRE faculty Award - Offer letter
- 2) Undertaking documents (which I have to return to DST along with your signature)
- 3) Budget-breakup (which I have to return to DST along with your signature)

Please consider the same.

Thanking you,

Yours Sincerely,

Dr. Bhavesh Bharat Sinha

Accepted

Director 13/05/2014

National Centre for Nanoscience and Nanotechnology
University of Mumbai





Date: 19 February, 2014

Subject: INSPIRE Faculty Award - Offer letter

Dear Dr. BHAVESH BHARAT SINHA

Government of India has launched a unique scheme "Innovation In Science Pursuit for Inspired Research (INSPIRE)" with several components. INSPIRE Faculty Scheme is one such component of INSPIRE Programme which offers a contractual research award for carrying out independent research to young achievers. Guidelines of the INSPIRE Faculty scheme and award is available at the website: www.inspire-dst.gov.in. Based on your application followed by the due selection process, I am pleased to inform you that you have been selected for INSPIRE Faculty Award.

A compensation matching cost equivalent to that of Assistant Professor of an IIT at the time of entry, along with Rs. 3500000 (@ Rs. 700000/year) of research grant shall be offered to each Awardee. The Faculty Award is tenable for a period of five years from the date of joining the Faculty position. However, each Awardee as well as the Host Institute will be required to sign an 'UNDERTAKING' for implementation of this Faculty Award.

Each awardee will be required to inform DST on acceptance of the Award within 3 months from the date of this offer. This includes finalization of the Host Institute for implementation of this Award and joining at the selected Host Institute. In case Awardee does not inform DST within 3 months, the Award offer shall automatically be forfeited. Please note that the Host Institution shall be other than the Institute/ University/ Laboratory where you have completed your PhD work/degree.

You are requested to take necessary action towards implementing this Award. Towards this the following documents are required to upload at portal (www.online-inspire.gov.in), so that necessary funds can be released to Host Institute from our end:

1. Details of Bank Account of the Host Institute (not for Individual Awardees)
2. Duly signed 'UNDERTAKING'
3. Break-up on usage of Research Grant @ Rs. 700000 / year for 5 years (year-wise without clubbing)
4. Joining Report (Duly authenticated)

Login-ID and Password used at the time of submission of application shall be used now as well for upload. Without submission of these documents through online, no action would be possible to take at this end.

This issue's with the approval of Secretary DST vide Dy.No.108 dated 01/08/2014. We shall be looking for your responses in this respect.

With Best Regards,

INSPIRE

Dr. Pramod Kumar Prasad
Scientist-B
INSPIRE Program
Email: pramod.prasad@nic.in
Phone: 011-26590247
Fax: 011-26602193

To,
Dr. BHAVESH BHARAT SINHA
Ramayan Niwas, Plot No. 31, Near 100 ft. Madhavnagar station Road, Ajinkya Nagar,
Sangli - 416416
MAHARASHTRA.

This is computer generated document and does not require any signature. In case of any discrepancy please contact Program Division.

University of Mumbai

Prof. Suhas Pednekar
Vice-Chancellor

Mahatma Gandhi Road, Fort, Mumbai - 400032, Maharashtra, India
Phone: +9122 2265 0403, 2265 6789 Fax: +9122 2267 3579
Email: vco-chancellor@mu.ac.in Website: http://www.mu.ac.in

No.VC/ICD/2018-19/121

7th June, 2018

✓ Prof. Rajnish Jain
Secretary
University Grants Commission
Bahadur Shah Zafar Marg,
New Delhi-110002

Sent Through e. office
Secretary Sectt/4622
Date 25-6-18

Dear Prof. Jain,

It is great pleasure to know that U.G.C. is willing to support Dr. Dipak Pinjari to work as Assistant Professor at University of Mumbai under the UGC-faculty recharge program. In this regard, I have received a letter from Dr. Dipak Pinjari expressing his willingness to join newly developed National Centre of Nanosciences and Nanotechnology (NCNNUM) of the University of Mumbai. Looking at his interest in the topics of Nanotechnology, his academic background and liaison with industry, I am also of the opinion to instate him at NCNNUM which would be mutually beneficial.

With this letter I put forth my concurrence to accept Dr. Dipak Pinjari to join as Assistant Professor under UGC-faculty improvement program. His appointment will be at our National Centre of Nanosciences and Nanotechnology (NCNNUM). His service conditions will be governed by the service rules for UGC-Faculty recharge program appointees, accordingly.

(SA) I understand that his salary will be released from the UGC and there will not be any financial burden on the University for his appointment.

Therefore, I request you to release the said funds so that his appointment process would be expedited at our end, at the earliest.

Yours sincerely,

Prof. Suhas Pednekar

DJ(CBSR)

E. O. S. set CS
26/6/18

27/6/2018

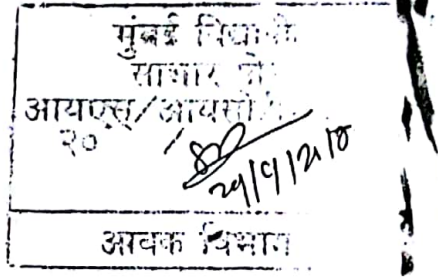
SO (CBSR)

O/C

NO. NCNNUM/367-A/2018

2nd August 2018

To,
The office of the Registrar,
University of Mumbai,
Mumbai



Ref: Reply to- TAAS(UT)/ICD/2018-19/565 (Dated August 1- 2018)

Dear Officer,

I thank you for offering me the post of Adjunct Assistant Professor at the National Centre for Nanosciences and Nanotechnology, University of Mumbai, Vidyanagari Campus, Kalina, Mumbai.

i hereby accept the offer and will start work with immediate effect on, 2nd August 2018 at 9 am.

Looking forward to taking this opportunity to the best of my services.

Thanking you again

Best regards,

Regards,

Dr. Harshwardhan Ramesh Bhatkar.

Mumbai.

Director
National Centre for Nanosciences and Nanotechnology
University of Mumbai

University of Mumbai



No. TAAS(UT)/ICD /2018-19/5 65
Mumbai-400 032.
July, 2018.

To,
Dr. Harshwardhan Bhatkar
National Centre for Nanosciences
and Nanotechnology,
Vidyanagari Campus, Kalina,
Santactuz (E),
Mumbai – 400 098.

Sir,

I am directed to inform you that you have been appointed as adjunct Assistant Professor in National Centre for Nanosciences and Nanotechnology, Vidyanagari Campus, Kalina, Santactuz (E), for the period of 6 months or till the regular appointment will be made by the University whichever is earlier.

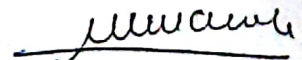
Further please note that you cannot claim the continuation on the said post while filling through Local or regular Selection Procedure.

You are requested to report to the Director, National Centre for Nanosciences and Nanotechnology, Vidyanagari Campus, Kalina, Santactuz (E), Mumbai – 400 098 accordingly.

Yours
Sd/-
(Dr. Dinesh Kamble)
Registrar (I/c)

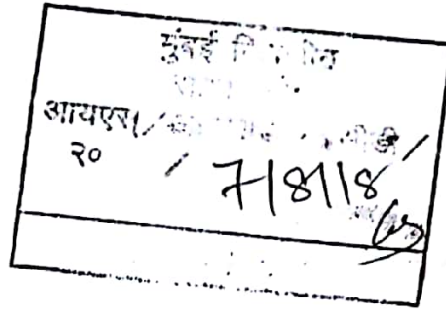
Copy forwarded for information and necessary action, if any to: -

1. The Director, National Centre for Nanosciences and Nanotechnology, Vidyanagari Campus, Kalina, Santactuz (E), Mumbai – 400 098. He is requested to intimate to this office the status report in respect of joining of service of Dr. Harshwardhan Bhatkar.
2. The Finance and Accounts Officer, Fort, Mumbai- 400 032.
3. The Ag. Director of Examinations and Evaluation, Vidyanagari, Mumbai - 400 098.
4. The Assistant Registrar (F&A), Salary Unit, Fort, Mumbai - 400 032.
5. The Deputy Registrar (Election Section)
6. The Deputy Registrar (P.G. Section)
7. The Deputy Registrar (Special Cell)
8. The Assistant Registrar (A.P.D. Unit)


(Dr. Dinesh Kamble)
Registrar (I/c)

2nd August 2018

To,
Registrar,
University of Mumbai,
Mumbai



Sir,

I thank you for offering me the post of Scientist D in National Center for Nanoscience and Nanotechnology, Vidyanaigari Campus, Kalina, Mumbai.

I hereby accept the offer and offer myself to join the services with immediate effect, 2nd August 2018 forenoon.

Looking forward to taking this opportunity to the best of my services.

Thanking you again

Best regards

Yours

Subhash Lokhre

P.s. correct my surname spelling. Thanks.
joined on 2nd Aug 2018, Forenoon.

SKL0250
02/08/2018

Director
National Centre for Nanosciences and Nanotechnology
University of Mumbai

University of Mumbai



No. TAAS(UT)/ICD /2018-19/366

Mumbai-400 032.

31st July, 2018.

To,

Shri. Subhash Lokhare,
National Centre for Nanosciences
and Nanotechnology,
Vidyanagari Campus, Kalina,
Santactuz (E),
Mumbai – 400 098.

Sir,

I am directed to inform you that you have been appointed as a Scientist D in National Centre for Nanosciences and Nanotechnology, Vidyanagari Campus, Kalina, Santactuz (E), on a Ad-hoc basis for the period of 11 months with a consolidated salary of Rs. 75,000/- per month or till the regular appointment will be made by the University whichever is earlier.

Kindly note your services are on purely temporary ad-hoc basis as a stopgap arrangement.

Further please note that you cannot claim the continuation on the said post while filling through Local or regular Selection Procedure.

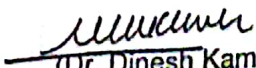
You are requested to report to the Director, National Centre for Nanosciences and Nanotechnology, Vidyanagari Campus, Kalina, Santactuz (E), Mumbai – 400 098 accordingly.

Yours
Sd/-

(Dr. Dinesh Kamble)
Registrar (I/c)

Copy forwarded for information and necessary action, if any to: -

1. The Director, National Centre for Nanosciences and Nanotechnology, Vidyanagari Campus, Kalina, Santactuz (E), Mumbai – 400 098. He is requested to intimate to this office the status report in respect of joining of service of Shri. Subhash Lokhare.
2. The Finance and Accounts Officer, Fort, Mumbai- 400 032.
3. The Ag. Director of Examinations and Evaluation, Vidyanagari, Mumbai - 400 098.
4. The Assistant Registrar (F&A), Salary Unit, Fort, Mumbai - 400 032.
5. The Deputy Registrar (Election Section)
6. The Deputy Registrar (P.G. Section)
7. The Deputy Registrar (Special Cell)
8. The Assistant Registrar (A.P.D. Unit)


(Dr. Dinesh Kamble)
Registrar (I/c)

BUDGET ESTIMATES FOR 2016-2017

CENTRE FOR NANO SCIENCE AND NANO TECHNOLOGY

जमा	INCOME	Actuals 2014-2015 (unaudited)	Budget Estimates 2015-2016	Actual Upto 31.10.2015	Revised Estimates 2015-2016	Budget Estimates 2016-2017
		₹	₹	₹	₹	₹
A-RECURRING ACCOUNT						
1. शासन निधी	1. Government Grants					
1. राज्य सरकार	1. State Government					
1. वेतन अनुदान योजना	1. Salary Payment Scheme	5,16,013	8,63,700	4,91,107	7,44,800	9,47,500
2. शिक्षकेतर कर्मचारी	2. Non-Teaching Staff					
		5,16,013	8,63,700	4,91,107	7,44,800	9,47,500
4. परिपाठ शुल्क	4. Tuition Fees					
1. परिपाठ शुल्क	1. Tuition Fees	83,250	6,80,000	1,06,250	6,80,000	6,80,000
3. पदव्युत्तर सूचना व संशोधन	3. Fees Incidental to Post Graduation Instruction and Research					
3. प्रयोगशाळा शुल्क	3. Laboratory Fees	98,155	8,00,000	78,375	8,00,000	8,00,000
		1,81,405	14,80,000	1,84,625	14,80,000	14,80,000
5. इतर शुल्क	5. Other Fees					
6. ग्रंथालय शुल्क	6. Library Fees	15,700	20,000	24,265	25,000	25,000
23. निदेशन सुविधा /संस्करण शुल्क /साहित्य	23. Instructional Facilities/Processing Fees/Material	-	10,000	-	10,000	10,000
		15,700	30,000	24,265	35,000	35,000
11. किरकोळ जमा	11. Sundry Incomes					
1. निदेशी पुस्तक , लघु पुस्तक , नमुना अर्ज विक्री	1. Sale Proceeds of Hand Books, Brochure, Application Forms (Students)	56,585	10,000	55,115	60,000	60,000
3. वारकड सेवा	3. Overhead Charges	-	1,00,000	-	1,00,000	1,00,000
		56,585	1,10,000	55,115	1,60,000	1,60,000
		7,69,703	24,83,700	7,55,112	24,19,800	26,22,500
Total C/F :		7,69,703	24,83,700	7,55,112	24,19,800	26,22,500

कल्प 2016-2017

सायन्स आणि न्यानो टेक्नॉलॉजी केंद्र

खर्च	EXPENDITURE	प्रत्यक्ष अलेखापरिभाषित 2014-2015	अर्थसंकल्पिय अंदाज 2015-2016	प्रत्यक्ष खर्च 31.10.2015 पर्यंत	सुधारीत अंदाज 2015-2016	अर्थसंकल्पिय अंदाज 2016-2017
		₹	₹	₹	₹	₹
1	1. Salaries					
अनुदान प्राप्त पदे	1. Approved Staff (Staff from State Payment scheme)					
शिक्षकेतर कर्मचारी	2. Non-Teaching Staff					
वेतन	1. Pay	6,88,017	8,63,700	4,91,107	7,44,800	9,47,800
भविष्यनिर्वाह निधी	7. Provident Fund	-	1,000	-	1,000	1,000
अनुदान बाह्य पदे	2. Unapproved Staff (Staff from non State Payment scheme)					
शिक्षक कर्मचारी	1. Teaching Staff					
वेतन	1. Pay	36,97,780	2,40,000	30,10,113	45,09,000	56,59,300
भविष्यनिर्वाह निधी	7. Provident Fund	-	-	-	-	-
अनुदानपरिभाषित अनुदान	3. D.C.P.S.	-	-	-	-	3,75,000
योजना	8. Leave Travel Concesslon	-	10,000	-	-	-
राजा प्रवास सवलत	2. Non-Teaching Staff					
शिक्षकेतर कर्मचारी	1. Pay	17,16,371	2,76,000	1,16,200	1,59,800	1,74,300
वेतन	7. Provident Fund	-	1,000	-	1,000	1,000
भविष्यनिर्वाह निधी	15. Overtime	-	10,000	-	10,000	10,000
अतिरिक्तिक भत्ता	16. Uniforms	-	50,000	-	50,000	50,000
गणवेश						
		61,02,168	14,51,700	36,17,420	54,75,600	72,18,400
2	2. Remuneration	-	10,000	-	10,000	10,000
सांख्यिक आकार	4. Professional Charges	-	3,00,000	-	50,000	3,00,000
खर्च	5. Travelling Expenses	45,700	3,00,000	2,760	50,000	3,00,000
6	6. Services					
दूरधनी	1. Telephone	-	60,000	-	1,000	60,000
	2. Electricity	31,91,031	1,50,00,000	93,46,711	1,70,00,000	1,70,00,000
		31,91,031	1,50,60,000	93,46,711	1,70,01,000	1,70,60,000
परिरक्षण	7. Repairs and Maintenance					
सामुग्री व उपकरण संच	2. Equipment and Apparatus	2,23,073	7,00,000	1,04,362	10,00,000	50,00,000
कार्यालयीन वाहनाचे परिरक्षण	4. Maintenance of Office Cars Including Fuel -	8,953	1,20,000	50,360	90,000	1,00,000
		2,32,026	8,20,000	1,54,722	10,90,000	51,00,000
शिक्षण सुविधा	10. Training Facilities	-	5,00,000	-	50,000	1,00,000
बाहिरात	12. Advertisements	49,788	6,00,000	3,720	10,000	1,00,000
मुद्रण, लेखन सामुग्री, कागद	13. Printing, Stationery, Paper and Postage					
टपाल	1. Printing	1,25,729	1,50,000	83,114	1,50,000	1,50,000
मुद्रण	7. Instruction Material	-	1,00,000	-	-	-
सामग्री साहित्य		1,25,729	2,50,000	83,114	1,50,000	1,50,000
साहित्य आणि रसायने	15. Materials, Consumables, Stores and Chemicals	5,46,358	15,00,000	5,28,839	20,00,000	15,00,000
आयुर्वाज आणि कर	16. Insurance and Taxes	-	1,00,000	13,238	1,00,000	1,00,000
	Total C/F :	1,02,92,800	2,07,91,700	1,37,37,288	2,58,86,600	3,18,38,400

GENERAL FUND
BUDGET ESTIMATES FOR 2017-2018
CENTRE FOR NANO SCIENCE & NANO TECHNOLOGY

जमा	INCOME	Actuals 2015-2016 (unaudited)	Budget Estimates 2016-2017	Actual Upto 31.10.2016	Revised Estimates 2016-2017	Budget Estimates 2017-2018
		₹	₹	₹	₹	₹
A - RECURRING ACCOUNT						
१. शासकीय अनुदान (1) राज्य सरकार वेतन अनुदान योजना (ब) शिक्षक कर्मचारी	1. GOVERNMENT GRANTS : (1) State Government Salary Payment Scheme : (b) Non-Teaching Staff:	5,56,825	9,47,800	3,71,217	10,01,900	9,21,400
४. परिपाठ शुल्क परिपाठ शुल्क परिपाठ परिसर अनुदेशा व संशोधन अनुसंधानिक शुल्क प्रयोगशाला शुल्क	4. TUITION FEES : 1 Tuition Fees (3) Fees Incidental to P.G. Instructions & Research : (iii) Laboratory fees	1,20,500	6,80,000	1,28,000	1,30,000	6,80,000
		97,425	8,00,000	84,000	1,00,000	8,00,000
		2,17,925	14,80,000	2,12,000	2,30,000	14,80,000
५. इतर शुल्क ग्रंथालय शुल्क सूचना साहित्य	5. OTHER FEES : 2. Library Fees 3. Instruction Material	44,285	25,000	15,455	16,000	25,000
		—	10,000	—	1,000	1,000
		44,285	35,000	15,455	17,000	26,000
११. किरकोळ जमा तय्यारुस्तिका विक्री	11. SUNDRY INCOME : 1) Sale proceeds of handbooks etc 3) Overhead Charges	3,71,155	60,000	3,90,605	3,90,700	4,00,000
		0	1,00,000	0	10,000	1,00,000
		3,71,155	1,60,000	3,90,605	4,00,700	5,00,000
Total C/F.		11,90,190	26,22,800	9,89,277	16,49,600	29,27,400

सर्वसाधारण निधी
अर्थसंकल्प २०१७-२०१८
न्यूने सायन्स आणि न्यूने टेक्नॉलॉजी

खर्च

EXPENDITURE

खर्च	प्रत्यक्ष अलेखापरिहित २०१५-२०१६ Actuals 2015-2016 (unaudited) ₹	अर्थसंकल्पिय अंदाज २०१६-२०१७ Budget Estimates 2016-2017 ₹	प्रत्यक्ष खर्च ३१.१०.२०१६ पर्यंत Actual Upto 31.10.2016 ₹	सुधारीत अंदाज २०१६-२०१७ Revised Estimates 2016-2017 ₹	अर्थसंकल्पिय अंदाज २०१७-२०१८ Budget Estimates 2017-2018 ₹
1. वेतन					
(1) अनुदान प्राप्त पदे					
(ब) शिक्षकेतर कर्मचारी वेतन आणि भत्ते भविष्यनिर्वाह निधी					
1. SALARIES					
(1) Approved Staff:					
(b) Non-Teaching Staff:					
(i) Pay & Allowance	7,58,861	9,47,800	6,11,562	10,01,900	9,21,400
(viii) Provident Fund		1,000		1,000	1,000
	<u>7,58,861</u>	<u>9,48,800</u>	<u>6,11,562</u>	<u>10,02,900</u>	<u>9,22,400</u>
(2) अनुदान बाह्य पदे					
(अ) शिक्षक कर्मचारी वेतन आणि भत्ते भविष्यनिर्वाह निधी					
(ब) शिक्षकेतर कर्मचारी वेतन आणि भत्ते भविष्यनिर्वाह निधी अतिरिक्त भत्ता गणवेश					
(2) Unapproved Staff:					
(a) Teaching Staff:					
(i) Pay & Allowance	45,97,268	56,59,300	24,09,744	33,18,900	55,46,900
(viii) Provident Fund	3,64,728	3,75,000	1,89,255	2,88,600	2,46,800
	<u>49,61,996</u>	<u>60,34,300</u>	<u>25,98,999</u>	<u>36,07,500</u>	<u>57,93,700</u>
(b) Non-Teaching Staff:					
(i) Pay & Allowance	24,55,589	1,74,300	13,77,283	21,54,800	23,21,900
(viii) Provident Fund		1,000		1,000	1,000
(viii) Over Time		10,000		20,000	50,000
(xiv) Uniforms		50,000		10,000	50,000
	<u>24,55,589</u>	<u>2,35,300</u>	<u>13,77,283</u>	<u>21,85,800</u>	<u>24,22,900</u>
	0	10,000	0	10,000	10,000
	0	3,00,000	6,000	50,000	3,00,000
	10,150	3,00,000	16,360	25,000	1,00,000
2. गानपन					
4. व्यावसायिक आकार					
5. प्रवास खर्च					
2. REMUNERATION:					
4. PROFESSIONAL CHARGES:					
5. TRAVELLING EXPENSES:					
6. सेवा					
दूरध्वनी	3,647	60,000		5,000	60,000
विद्युत	1,37,80,711	1,70,00,000	46,03,176	1,70,00,000	1,70,00,000
	<u>1,37,84,558</u>	<u>1,70,60,000</u>	<u>46,03,176</u>	<u>1,70,05,000</u>	<u>1,70,60,000</u>
7. दुरुस्ती व परिरक्षण					
यंत्रसामुग्री आणि उपकरणे	3,33,419	50,00,000	4,30,495	50,00,000	60,00,000
कार्यालयीन वाहनांचे परिरक्षण	78,956	1,00,000	19,749	1,00,000	50,000
	<u>4,12,375</u>	<u>51,00,000</u>	<u>4,50,244</u>	<u>51,00,000</u>	<u>60,50,000</u>
कर्मचा-यांना प्रशिक्षण	0	1,00,000	0	25,000	1,00,000
10. TRAINING TO STAFF :					
12. जाहिरात	3,720	1,00,000	0	10,000	1,00,000
12. ADVERTISEMENT					
13. मुद्रण, सेखन सामुग्री, कागद व टपाल					
मुद्रण व सेखन सामुग्री	1,07,135	1,50,000	39,040	1,00,000	1,50,000
13. PRINTING, STATIONERY, PAPER AND POSTAGE :					
i) Printing & Stationery					
15. भांडार साहित्य व रसायने इत्यादी	18,39,387	15,00,000	9,95,056	15,00,000	20,00,000
15. MATERIALS, CONSUMABLES, STORES AND CHEMICAL ETC.					
16. विमा व कर	13,238	1,00,000	0	25,000	30,000
16. INSURANCE AND TAXES:					
Total Cf.	2,43,47,009	3,19,38,400	1,06,97,720	3,06,46,200	3,50,39,000

**GENERAL FUND
BUDGET ESTIMATES FOR 2017-2018
CENTRE FOR NANO SCIENCE & NANO TECHNOLOGY**

जमा INCOME	Actuals 2015-2016 (unaudited) ₹	Budget Estimates 2016-2017 ₹	Actual Upto 31.10.2016 ₹	Revised Estimates 2016-2017 ₹	Budget Estimates 2017-2018 ₹
Total B/F:	11,90,190	26,22,800	9,89,277	16,49,600	29,27,400

A - RECURRING ACCOUNT

सर्वसाधारणनिधीतून अंशदान Contribution from the General Fund to meet the excess of Expenditure over Income	2,32,92,893	3,00,66,600	97,90,434	2,92,47,600	3,28,87,600
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एकूण आवर्ती Total Recurring	2,44,83,083	3,26,89,400	1,07,79,711	3,08,97,200	3,58,15,000
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B - NON - RECURRING ACCOUNT

सर्वसाधारणनिधीतून अंशदान Contribution from the General Fund to meet the excess of Expenditure over Income	26,50,455	47,01,000	58,847	35,51,000	42,01,000
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एकूण अनावर्ती Total Non-Recurring	26,50,455	47,01,000	58,847	35,51,000	42,01,000
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2018-2019

**GENERAL FUND
BUDGET ESTIMATES FOR 2018-2019
CENTRE FOR NANO SCIENCE & NANO TECHNOLOGY**

INCOME

Actuals 2016-2017 (unaudited)	Budget Estimates 2017-2018	Actual Upto 31.10.2017	Revised Estimates 2017-2018	Budget Estimates 2018-2019
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A-RECURRING ACCOUNT

1. GOVERNMENT GRANTS:

- (1) State Government
Salary Payment Scheme:
(b) Non-Teaching Staff.

5,90,442	9,21,400	3,93,628	81,530	1,01,700
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4. TUITION FEES:

- 1 Tuition Fees
(3) Fees incidental to P.G.
Instructions & Research:
(iii) Laboratory fees

1,46,250	6,80,000	2,13,310	6,80,000	6,80,000
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1,15,049	6,00,000	3,13,259	8,00,000	8,00,000
2,61,299	14,80,000	5,26,569	14,80,000	14,80,000

5. OTHER FEES:

2. Library Fees
3. Instruction Material

24,460	25,000	60,220	25,000	25,000
—	1,000	—	1,000	1,000
24,460	26,000	60,220	26,000	26,000

11. SUNDRY INCOME:

- 1) Sale proceeds of handbooks etc
3) Overhead Charges

—	4,00,000	—	10,000	1,00,000
5,00,625	1,00,000	1,28,458	1,00,000	1,00,000
5,00,625	5,00,000	1,28,458	1,10,000	2,00,000

Total Cr.

13,76,826	29,27,400	11,08,875	17,07,530	18,07,700
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सर्वसाधारण निधी
अर्थवर्ष २०१८-२०१९
नवीन सोपना आणि नवीन टेक्नॉलॉजी

वर्ष	EXPENDITURE	प्रत्यक्ष आलेखापरिधि २०१६-२०१७ Actuals 2016-2017 (unaudited) ₹	अर्थवर्षकल्पित अंदाज २०१७-२०१८ Budget Estimates 2017-2018 ₹	प्रत्यक्ष खर्च २०१७-२०१७ Actual Upto 31.10.2017 ₹	सुधारित अंदाज २०१७-२०१८ Revised Estimates 2017-2018 ₹	अर्थवर्षकल्पित अंदाज २०१८-२०१९ Budget Estimates 2018-2019 ₹
1. भावार्थी खाते खर्च	1. SALARIES					
(1) अनुदान प्राप्त परे	(1) Approved Staff:					
(अ) शिक्षक कर्मचारी	(a) Non-Teaching Staff:					
खर्च आणि भत्ते	(i) Pay & Allowance	₹ 6,91,638	₹ 9,21,400	₹ 6,02,057	₹ 9,02,600	₹ 1,01,700
भविष्यनिर्वाह निधी	(vii) Provident Fund		1,000		1,000	1,000
		₹ 6,91,638	₹ 9,22,400	₹ 6,02,057	₹ 9,03,600	₹ 1,02,700
(2) अनुदान राहण परे	(2) Unapproved Staff:					
(अ) शिक्षक कर्मचारी	(a) Teaching Staff:					
खर्च आणि भत्ते	(i) Pay & Allowance	₹ 37,74,864	₹ 55,46,900	₹ 32,01,902	₹ 46,89,200	₹ 52,21,400
भविष्यनिर्वाह निधी	(vii) Provident Fund	₹ 2,46,816	₹ 2,46,800	₹ 1,73,359	₹ 1,64,200	₹ 1,32,500
		₹ 40,21,680	₹ 57,93,700	₹ 33,45,261	₹ 48,73,400	₹ 53,53,900
(ब) शिक्षक कर्मचारी	(b) Non-Teaching Staff:					
खर्च आणि भत्ते	(i) Pay & Allowance	₹ 19,66,035	₹ 23,21,900	₹ 9,14,394	₹ 12,13,800	₹ 22,33,600
भविष्यनिर्वाह निधी	(vii) Provident Fund		1,000	₹ 30,418	₹ 34,600	₹ 51,200
अतिरिक्त भत्ते	(viii) Over Time	₹ 1,240	₹ 50,000	₹ 1,800	₹ 50,000	₹ -50,000
गणवेशा	(xiv) Uniforms		₹ 50,000		₹ 50,000	₹ 50,000
		₹ 19,67,275	₹ 24,22,900	₹ 9,46,612	₹ 13,48,400	₹ 23,85,000
2. मानधन	2. REMUNERATION:	0	10,000	600	10,000	20,000
4. व्यावसायिक आकार	4. PROFESSIONAL CHARGES:	₹ 6,000	₹ 3,00,000	0	₹ 10,000	₹ 1,00,000
5. प्रवास खर्च	5. TRAVELLING EXPENSES:	₹ 17,958	₹ 1,00,000	₹ 23,978	₹ 50,000	₹ 1,00,000
6. सेवा	6. SERVICES:					
दूरध्वनी	(i) Telephone		₹ 60,000		₹ 60,000	₹ 60,000
विद्युद	(ii) Electricity	₹ 46,03,176	₹ 1,70,00,000	₹ 98,79,762	₹ 1,70,00,000	₹ 2,00,00,000
		₹ 46,03,176	₹ 1,70,60,000	₹ 98,79,762	₹ 1,70,60,000	₹ 2,00,60,000
दुरुची व परिरक्षण	7. REPAIRS AND MAINTENANCE					
यंत्रसामग्री आणि उपकरणे	(ii) Equipment & Apparatus	₹ 13,80,783	₹ 60,00,000	₹ 9,60,814	₹ 35,00,000	₹ 50,00,000
कार्यालयीन वाहनांचे परिरक्षण	(iii) Maintenance of Office Cars including	₹ 52,991	₹ 50,000	₹ 41,266	₹ 50,000	₹ 70,000
		₹ 14,33,774	₹ 60,50,000	₹ 10,02,080	₹ 35,50,000	₹ 50,70,000
10. कर्मचा-यांना प्रशिक्षण	10. TRAINING TO STAFF:	0	₹ 1,00,000	0	₹ -10,000	₹ 50,000
12. जाहिरात	12. ADVERTISEMENT	0	₹ 1,00,000	0	₹ 1,00,000	₹ 1,00,000
13. मुद्रण, लेखन सामग्री, कागद व टपाल	13. PRINTING, STATIONERY, PAPER AND POSTAGE:					
मुद्रण व लेखन सामग्री	(i) Printing & Stationery	₹ 1,04,881	₹ 1,50,000	₹ 52,540	₹ 1,00,000	₹ 1,00,000
15. भांडार सामान व रसायने इत्यादी	15. MATERIALS, CONSUMABLES, STORES AND CHEMICAL ETC.	₹ 14,59,510	₹ 20,00,000	₹ 7,95,846	₹ 15,00,000	₹ 40,00,000
16. विमा व कर	16. INSURANCE AND TAXES:	₹ 11,586	₹ 30,000	0	₹ 30,000	₹ 50,000
	Total Clf.	₹ 1,45,17,476	₹ 3,50,39,000	₹ 1,66,48,756	₹ 2,95,45,400	₹ 3,74,91,600